

## Expenses

**TOTAL: \$3,188,174**

■ Program	\$2,674,276	(83.9%)
■ Fundraising	\$266,969	(8.4%)
■ Administration	\$246,929	(7.7%)



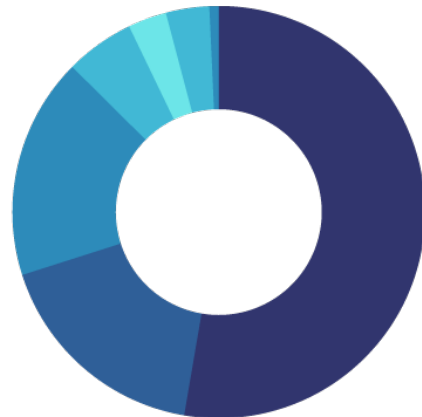
## 2020 FINANCIALS

### Revenue

**TOTAL: \$3,632,646**

■ Direct Public Support*	\$1,914,283	(52.7%)
■ Clinic Services	\$631,511	(17.4%)
■ Shelter Services	\$630,851	(17.4%)
■ Grooming Services	\$196,558	(5.4%)
■ Grants	\$109,760	(3%)
■ Fundraising Events	\$123,576	(3.4%)
■ Other Income	\$26,107	(0.7%)

\*Monetary and in-kind donations



### Board of Directors

**President:** Kris Cafaro

**Vice President:** Holly Ashby

**Treasurer:** Julie Piepho

**Secretary:** Kirk Reimann

**Voting Members:**

Simone Clasen

Kathy Dalton

Jana Dean, DVM

Lisa Maggio-Golicher

Jenna Riedi

Rex Smithgall

### Executive Staff

**Executive Director:** Sarah Swanty, CAWA

**Director of Operations:** Mariah McCulley

**Director of Philanthropy:** Megan Streetman

**Director of Community Engagement:**

Jordan Dunn

### Assets

**ENDING NET ASSETS: \$1,517,972**

#### Our Mission

To provide comprehensive companion animal resources, services, and education to the community to prevent homelessness and promote the human-animal bond.

#### Our Vision

All companion animals experience a healthy home where they are wanted, cared for, and loved.

### Taft Hill Campus:

2200 N. Taft Hill Road, Fort Collins, 80524

### Mulberry Campus:

2321 E. Mulberry Street, Fort Collins, 80524

**SavingAnimalsToday.org**

## OUR IMPACT 2020

Spay/Neuter  
Surgeries

Pets Helped Through  
Kibble Supply Pet  
Food Pantry

3,602

7,325

2,219

1,276

808

Adoptions

Pets Receiving  
Vaccines

Cats Helped Through  
Community Cat  
Program

### Volunteer & Foster Programs

Despite uncertainty and frequently-changing restrictions, including temporarily closing our shelters to volunteers early in the pandemic, our dedicated volunteers continued to make a crucial impact for animals in 2020.

723 Active  
Volunteers



86,667 hours  
in 2020



Our foster volunteers were vital to our success in 2020. Over two thirds of the animals in our care last year benefitted from the love of a foster volunteer; 2,086 cats and 585 dogs in total were placed in a foster home. Animal Friends Alliance added a part-time Foster & Transfer Program Assistant in 2020 to support this growing program.

### NEW CHALLENGES, UNWAVERING SUPPORT

Adaptability and change were the themes throughout 2020. Every week brought something “unprecedented” and we were constantly required to “pivot” and adjust to a “new normal” that never seemed to arrive. But in this year of unpredictability, there was one thing we were able to count on: the consistent commitment of our incredible supporters.

- \$36,292.07 donated during Giving Tuesday Now COVID-19 relief fundraiser
- \$118,174.72 raised during mini-gala and virtual Gala for Animals
- 76 new Animal Advocate Club members to ensure the sustainability of our shelter and community pet resources programs

Thanks to you, we emerged from 2020 even stronger and better able to meet new challenges. Thank you for your support and for creating brighter futures for cats, dogs, and the families who love them.



### Records Broken

2020 tested our tenacity, and we're proud that not only did we rise to every challenge, we reached new heights in some of our programs:

- Thanks our merger and our strengthened and streamlined adoption program, we conducted 10% more dog adoptions and 7% more total adoptions in 2020 than in any previous year. 
- Even though our spay/neuter clinic was required to halt surgeries for several weeks due to the pandemic, we helped a record number of community cats in 2020. 