

Message from the Director

Dear Friends,

2016 was an exciting year for Fort Collins Cat Rescue & Spay/ Neuter Clinic. Though many great things happened throughout the year, I feel that two are of special note. The first was the purchase and renovation of our first OWNED facility. After many discussions between our board of directors, staff, and supporters we decided in 2015 to pursue purchasing space, unit by unit, in the building that has been our home for over 10 years.



Not long after this decision was made we received a site visit from the ASPCA. They were so impressed with all that we were doing in such a small space, that they offered us a \$25,000 gift toward our dream. We announced this news at our annual Whiskers 'n Wags Jubilee and asked our guests to match what had been given to us by

the ASPCA. The response was nearly \$20,000 raised the evening of the event, and a \$6,000 gift following the event. This allowed us in April to finance our first unit in the building – unit 3.

We made the decision to move our veterinary clinic into this newly owned space (upgrading the clinic from 800 sq. ft. to 1,300 sq. ft.) and were soon making plans for the necessary renovations – renovations that would allow us to increase the number of animals helped in our clinic every year, and that would pro-

vide a better environment for the patients, clients, volunteers and staff.

This brings me to the second item of special note: the Saving Pets Challenge. 2016 marked the third year in a row in which we participated in the nationwide Saving Pets Challenge. Costs were piling up for the renovation of our new clinic, and we needed to increase donations to ensure our



programs continued to run at their usual life-saving capacity. During the month-long Challenge, and while competing against hundreds of other animal welfare organizations, many of which are in much larger cities than Fort Collins, FCCRSNC raised just over \$96,000 and came out in 3rd place, in turn earning us an additional \$23,000 in grant prizes.

In October of 2016 we opened our new clinic's door to its first patients. Through your support you have made it possible to begin this exciting new step in securing FCCRSNC's future, and the future of so many cats and dogs in our community.

FCCRSNC is stronger and better than ever! We are helping more animals and people, and we are doing it *efficiently* and *compassionately*. Thank you for sharing our vision of every pet being healthy and wanted. I am so grateful to you.

Sarah Swanty, CAWA

Executive Director & Co-Founder





OUR HISTORY

Fort Collins Cat Rescue & Spay/Neuter Clinic is a cutting edge animal welfare organization that offers multiple programs and services to keep companion animals in homes and out of shelters, while also providing shelter and adoptions for homeless cats and kittens. The Cat Rescue was founded in June 2006 by two veterinary technicians who saw a need in the community for a cat-focused rescue, as unwanted cats were being euthanized at a higher rate than dogs at the local humane society. The Spay/Neuter Clinic was launched in March 2007 to address the root cause of euthanasia in the region: pet overpopulation. By the end of 2016, the shelter had found homes for more than 12,300 cats, and the clinic had performed over 44,300 surgeries on dogs and cats since inception.

OUR MISSION

To prevent pet homelessness.

OUR VISION

Every pet is a healthy and wanted pet.





... cats and kittens transported to and adopted from PetSmart Fort Collins

Our adoption-guarantee shelter accepts surrendered and homeless felines. All cats are provided with preventative health measures, microchipped and spayed/neutered prior to adoption. In 2016, just over 54% of adoptions occurred at off-site adoption locations or mobile adoption events.

CAT SHELTER SERVICES



SHELTER STATISTICS

FELINE INTAKES

Stray	308
Owner surrender/return	688
Transfer from in state	451
Transfer from out of state	814

FELINE OUTCOMES

EEINE COTCOMES				
Adopted	2,240			
Reclaimed by owner	24			
Died	39			
Euthanized	34			
Transferred out	22			
TOTAL	2,359			







A total of 1,539 kittens and cats were fostered in 2016. Of all the felines that entered our care, 68% spent some time in foster. At the peak of summer kitten season, there were 260 cats and kittens being housed in our extensive network of foster homes. Foster volunteers logged a total of 34,326 volunteer hours for the year. A single kitten requires an average of one hour of care per day.



... active foster homes

RINGWORM **TREATMENT** Ward

Fort Collins Cat Rescue & Spay/Neuter Clinic was the only animal welfare organization in Northern Colorado in 2016 with a separate facility dedicated to treating ringworm fungus in shelter cats and kittens. We renovated a separate unit in our building specifically to house and care for up to 25 felines during the course of treatment, which can take from 4 to 12 weeks



Poudre Pet & Feed Supply kept all of FCCRSNC's shelter kitties fed with weekly deliveries of cat food—an annual in-kind donation valued at over \$27,200.



SPAY/NEUTER & VACCINATION CLINIC SERVICES

Thanks to a \$25,000 capital grant from ASPCA that was matched by \$26,000 in donations from our supporters, FCCRSNC was able to purchase its first piece of property in 2016. The 1,300-sq.-ft. unit underwent a full renovation, and the spay/neuter clinic was relocated there in October 2016.

CLINIC STATISTICS

*Figures include PAL+ animals

SPAY/NEUTER SURGERIES*

Cats	4,053
Dogs	2,182
TOTAL	6,235

VACCINE CLINIC PATIENTS*

Cats	1,304
Dogs	2,317

TOTAL 3,621



Charities Spay/Neuter Blitzes

SPAY/NEUTER PROMOTIONS	Month	SPECIES	TOTAL
Happy Neuter Year (males only)	January	Dogs/Cats	100
Beat the Heat (females only)	February	Cats	225
Precious Not Parents	June	Puppies/Kittens	200
Cherish Your Chihuahua	August	Dogs	100
TOTAL animals altered with this	grant fundin	ıg	625

... pit bull and pit bull mix dogs sterilized in Pit Fix collaboration with Larimer Humane Society



COMMUNITY CAT PROGRAM

LOVELAND FREE-ROAMING CATS

Trap-Neuter-Return by FCCRSNC Transported by Owner 537 620 TOTAL

Our Community Cat Program continued its twoyear grant project to spay or neuter 1,400 outdoor cats in the 80537 and 80538 zip codes of Loveland, and PetSmart Charities approved extending the \$70,000 campaign to include the 80550 zip code of

Windsor. The project began in April 2015, and by the end of 2016, we were 76% of the way toward our goal and had sterilized and vaccinated 1,064 free-roaming cats in the targeted areas.

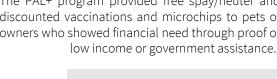


RESULTS OF CAT TRAPPINGS

TOTAL	270
Adults taken into	shelter 62
Kittens taken into	foster 107
Returned after sp	ay/neuter 101

PET RETENTION SERVICES PREVENT A LITTER PLUS (PAL+)

The PAL+ program provided free spay/neuter and discounted vaccinations and microchips to pets of owners who showed financial need through proof of low income or government assistance.



PET FOODS, INC.

Natural Balance Pet Foods rebates help fund our PAL+ program. Event sponsorships and rebate funding from Natural Balance, one of our Hero level Shelter Advocates, was more than \$12,000 in 2016.



649 total applicants (246 unemployed)

	Zip Code/ Location	Numl of Clie	
	Weld County		184
	80524 Fort Coll	lins	167
	Larimer Cty. ot	her	54
	Zip unknown		53
	80526 Fort Coll	lins	43
	80525 Fort Coll	lins	43
	80538 Loveland	d	37
	80537 Loveland	d	37
	80521 Fort Coll	lins	31

TOTAL PETS SERVED*: 1,179

... dogs and cats vaccinated at

neighborhoods

Healthy Pets Clinics

in two underserved

SERVICES PERFORMED	CATS	Dogs	TOTAL*
Spay/Neuter Surgery	238	341	579
Vaccines	356	682	1,038
Booster Vaccines	42	34	76
Microchipping	44	79	123

^{*} Variation in "TOTAL" column is due to individual animals receiving multiple services

A \$10,000 grant from Banfield Foundation enabled us to provide additional veterinary services beyond spay/neuter to dozens of at-risk pets that normally would not have been able to receive such care, ranging from treatment for wounds and ear mites, to life-saving pyometra surgeries.

8	8	8	8	%	%	8	%	8
28.4	25.7	8.3		9.9		5.7	5.7 (4.8 %

Panthers in

KIBBLE SUPPLY PET FOOD PANTRY

There was a 98% increase in the number of pounds of dry pet food distributed in 2016—nearly double the 2015 amount. Our Kibble Supply Pet Food Pantry works in conjunction with PAL+ to help provide basic care that enables cats and dogs to remain with their families. Pet owners may receive food for three consecutive months in a calendar year before proof of low income is required. They also must spay or neuter their pets and are referred to our PAL+ program for financial assistance if needed.



KIBBLE STATISTICS PET FOOD DISTRIBUTION

Number of Cats	599
Dry cat food	15,608 lbs.
Wet cat food	8,040 cans
Number of Dogs	415
Dry dog food	34,427 lbs.
Wet dog food	2,469 cans
Number of Pet Owners	310
TOTAL dry food distributed	50,035 lbs.

Volunteer Program



A team of 478 active volunteers and 95 onetime helpers were involved in every program we offer. Volunteer hours assisting with spay/ neuter and vaccinations increased 11% over last year with the addition of Healthy Pets Clinic events and a newly renovated clinic facility.

VOLUNTEER SERVICE HOURS

Silver Paw Studio

	TOTAL	49,875
	Clinic	2,122
,	Administrative & Events	2,303
	Shelter & Adoptions	9,583
	Foster & Transfer	35,867



FUNDRAISING

WHISKERS 'N WAGS JUBILEE:

HEPCAT JIVE

Nearly 350 guests and 70 volunteers attended our 9th annual fundraising dinner and auction, Whiskers 'n Wags Jubilee, at the Hilton Fort Collins. The "HepCat Jive" themed gala helped net \$86,400 to aid our mission. A representative of the ASPCA also traveled from New York to present a \$25,000 capital grant to FCCRSNC at the event.

EVENT SPONSORS Presenting Sponsor

Petco Foundation

Platinum Sponsor

Natural Balance Pet Foods/ Poudre Pet & Feed Supply (joint sponsors)

Gold Sponsors

Advanced Energy Animal Assistance Foundation **ASPCA** Austin Korshak Hach

Memorial Fund Clicker Learning Institute for Cats & Kittens (CLICK) Cornerstone Home Lending/Julie Piepho Dye & Whitcomb LLC Friendship Hospital for Animals

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2016 SAVING PETS CHALLENGE

From July 5 to Aug. 4, 2016, Fort Collins Cat Rescue & Spay/Neuter Clinic participated for a third year in Michelson Found Animals' Saving Pets Challenge, an online crowdfunding competition, and placed 3rd in the nation among 560 other rescue organizations. A total of \$119,597 in donations and grants was raised for the animals we serve. Business team member *Poudre Pet* & Feed Supply gathered \$1,659 in contributions, and Countryside Animal Hospital helped to raise \$1,315.



AMOUNT RAISED: \$96,597



... individuals on our Crowdrise fundraising team during the Challenge



Cyndi Brown

Melody Buchanan Gail & Steve Budner Anne Cady

Debbie Chesonis♥

THANK YOU TO OUR CONTRIBUTORS

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SHELTER ADVOCATES

HERO: \$12,000+

Advanced Animal Care of Colorado Natural Balance Pet Foods, Inc. Paws 'N Claws Veterinary Clinic Poudre Pet & Feed Supply South Mesa Veterinary Hospital

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Guardian: \$3,000-\$5,999

Compelling Images Photography Countryside Animal Hospital VCA Fort Collins Animal Hospital

Businesses that made ongoing monetary or in-kind commitments

CARETAKER: \$1,000-\$2,999

The Eclectic Reader Friendship Hospital for Animals Six Dog T-Shirt Co. Swanty Insurance Group Tia's Coffee & Eats

FRIEND: \$250-\$999

My Big Day Events

GRANTS: \$260,528 in awards

\$68,628	PetSmart Charities	\$5,000	El Pomar/Freda Hambrick Fund
\$32,500	Colorado Pet Overpopulation Fund	\$4,000	Larimer Humane Society
\$30,000	Anonymous foundation	\$2,000	Community Fdn. of Northern Colorado
\$27,500	ASPCA	\$2,000	Just So Charitable Foundation
\$23,050	Michelson Found Animals Fdn.	\$2,000	National Anti Vivisection Society
\$10,000	Animal Assistance Foundation	\$1,200	Alice N. Jenkins Foundation
\$10,000	Banfield Foundation	\$1,000	Best Friends Animal Society
\$10,000	Bernice Barbour Foundation	\$1,000	Maddie's Fund
\$10,000	Bohemian Foundation	\$1,000	RedRover Foundation
\$7,000	Schneider Electric/Square D Fdn.	\$900	Mary E. Bates Foundation & Trust
\$6,500	Ahimsa Foundation	\$250	OtterCares Foundation
\$5,000	Anschutz Family Foundation		_

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2016 FINANCIALS

REVENUE

\$135,059 (7.7%)

TOTAL: \$1,755,688

Direct Public Support*: \$644,348 (36.7%) Clinic Services: \$461,614 (26.3%) \$260,528 (14.8%) Grants: Shelter Services: \$254,139 (14.5%)

* Monetary and in-kind donations

EXPENSES

TOTAL: \$1,695,105

Program: \$1,497,662 (88.4%) Fundraising: \$148,481 (8.8%)Administration: \$48,962 (2.9%)

ENDING NET ASSETS

TOTAL: \$272,170

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Cover/Back photography by Silver Paw Studio, featuring Shelly Roberts, adopted Sept. 21, 2016