Shelter
2321 E. Mulberry St., Unit 1
Fort Collins, CO 80524
(970) 484-8516

Clinic
2321 E. Mulberry St., Unit 9
Fort Collins, CO 80524
(970) 484-1861

Annual Report 2014
Our Mission

Fort Collins Cat Rescue & Spay/Neuter Clinic is dedicated to the well-being of all cats and dogs in our community with emphasis on preventing pet overpopulation and on the sheltering and placement of surrendered or abandoned cats into loving, permanent homes.

Our History

Fort Collins Cat Rescue & Spay/Neuter Clinic is a cutting edge animal welfare organization that offers multiple programs and services to keep companion animals in homes and out of shelters, while also providing shelter and adoptions for homeless cats and kittens. The Cat Rescue was founded in June 2006 by two veterinary technicians who saw a need in the community for a cat-focused rescue, as unwanted cats were being euthanized at a higher rate than dogs at the local humane society. The Spay/Neuter Clinic was launched in March 2007 to address the root cause of euthanasia in the region: pet overpopulation. By the end of 2014, the shelter had found homes for more than 7,900 cats, and the clinic had performed nearly 32,000 surgeries on dogs and cats since inception.
Cat Shelter Services
Our adoption-guarantee shelter accepts surrendered and homeless felines. All cats are provided with preventative health measures, microchipped and spayed/neutered prior to adoption.

Shelter Statistics

<table>
<thead>
<tr>
<th>Intakes</th>
<th>Cats</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stray</td>
<td>445</td>
</tr>
<tr>
<td>Owner surrender/return</td>
<td>651</td>
</tr>
<tr>
<td>Transfer from in state</td>
<td>256</td>
</tr>
<tr>
<td>Transfer from out of state</td>
<td>747</td>
</tr>
<tr>
<td>Other</td>
<td>6</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>2,105</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Outcomes</th>
<th>Cats</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adopted</td>
<td>1,945</td>
</tr>
<tr>
<td>Reclaimed by owner</td>
<td>4</td>
</tr>
<tr>
<td>Euthanized</td>
<td>39</td>
</tr>
<tr>
<td>Died</td>
<td>15</td>
</tr>
<tr>
<td>Transferred out</td>
<td>44</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>2,047</td>
</tr>
</tbody>
</table>

Collaborating Coast to Coast
There has been a significant decrease in the number of homeless kittens in Northern Colorado due to increased spay/neuter and rescue efforts. However, the demand for kittens to adopt has not decreased. This demand offers us an opportunity to save kittens from areas with higher euthanasia rates. Some of the shelters we transferred from euthanize as many as 97% of the felines that enter their doors.

19 agencies from across seven states, including Colorado, transferred 1,003 felines to our shelter:
- 256 from within Colorado, 276 California, 223 Texas, 163 Georgia, 35 Kansas, 30 New Mexico, and 20 from Wyoming

Off-Site & Mobile Adoptions
Over 40% of adoptions in 2014 occurred at off-site adoption locations or mobile adoption events. FCCRSNC partnered with several businesses that sheltered cats in their stores or hosted us during weekend adoption events. Our mobile adoptions program increased our visibility in the community and helped to grow total adoptions by 72% over 2013.

Foster Program
Our 140 foster homes cared for more than 1,540 kittens and cats in 2014. Of all the felines that entered our care, 73% spent some time in foster. Up to 181 cats and kittens at any one time were housed in our extensive network of foster homes.

Fosters logged a total of 25,254 volunteer hours for the year (one kitten requires an average of one hour of care per day).

Poudre Pet & Feed Supply keeps all of FCCRSNC’s shelter kittens fed with weekly deliveries of cat food — an annual in-kind donation valued at over $30,000. They also collect UPC symbols for Natural Balance Pet Foods’ rebate program, which helps fund PAL+. 

ASPCA & Subaru “Share the Love”
Our shelter was awarded a $10,000 grant to participate in the ASPCA & Subaru “Share the Love” Rescue Ride event — one of only 19 animal welfare groups nationwide to receive the honor.

The grant’s purpose was to fund the safe transport of sheltered cats from localities where supply exceeds demand to areas where demand outpaces the supply of adoptable pets.

The first of four approved Rescue Rides occurred on Dec. 16 and involved 42 cats transported from New Beginnings for Merced County Animals in Winton, Calif.
Spay/Neuter & Vaccination Clinic Services

Our low-cost clinic targets low-income pet owners, students, the elderly, and other animal rescue organizations, but it is fully open to the general public. We offer weekly low-cost vaccine clinics, microchipping, FeLV/FIV testing, de-worming, and heartworm testing and prevention.

Rescue Groups that Used Our Clinic

<table>
<thead>
<tr>
<th>Group Name</th>
<th>Type of Support</th>
</tr>
</thead>
<tbody>
<tr>
<td>A Soft Place to Land</td>
<td>Clinic</td>
</tr>
<tr>
<td>Animal House Rescue &amp; Grooming</td>
<td>Clinic</td>
</tr>
<tr>
<td>Animal Rescue Connection</td>
<td>Clinic</td>
</tr>
<tr>
<td>Big Dogs Huge Paws</td>
<td>Clinic</td>
</tr>
<tr>
<td>Black Dog Animal Rescue</td>
<td>Clinic</td>
</tr>
<tr>
<td>Canine Candor</td>
<td>Clinic</td>
</tr>
<tr>
<td>Colorado Animal Welfare League</td>
<td>Clinic</td>
</tr>
<tr>
<td>Colorado Beagle Rescue</td>
<td>Clinic</td>
</tr>
<tr>
<td>Colorado Canine Rescue</td>
<td>Clinic</td>
</tr>
<tr>
<td>ColoRADogs Rescue and Rehab</td>
<td>Clinic</td>
</tr>
<tr>
<td>Colorado Vizsla Rescue</td>
<td>Clinic</td>
</tr>
<tr>
<td>Evergreen Animal Protection League</td>
<td>Clinic</td>
</tr>
<tr>
<td>Good Samaritan Pet Center Herding Rescue Dogs of Wyoming</td>
<td>Clinic</td>
</tr>
<tr>
<td>Internet Min Pin Rescue</td>
<td>Clinic</td>
</tr>
<tr>
<td>Mile High Husky Rescue</td>
<td>Clinic</td>
</tr>
<tr>
<td>Mountain Pet Rescue</td>
<td>Clinic</td>
</tr>
<tr>
<td>My Second Home Rescue</td>
<td>Clinic</td>
</tr>
<tr>
<td>Northern Colorado Friends of Ferals</td>
<td>Clinic</td>
</tr>
<tr>
<td>Outpaws</td>
<td>Clinic</td>
</tr>
<tr>
<td>Rescued Pets Movement</td>
<td>Clinic</td>
</tr>
<tr>
<td>Retriever Rescue of Colorado</td>
<td>Clinic</td>
</tr>
<tr>
<td>Rocky Mountain Tibetan Terrier Rescue</td>
<td>Clinic</td>
</tr>
<tr>
<td>Special Needs Animal Rescue &amp; Rehab</td>
<td>Clinic</td>
</tr>
<tr>
<td>Western Australian Shepherd Rescue</td>
<td>Clinic</td>
</tr>
<tr>
<td>Western Border Collie Rescue</td>
<td>Clinic</td>
</tr>
</tbody>
</table>

PetSmart Charities Spay/Neuter Blitzes

Thanks to a $32,020 grant from PetSmart Charities, our clinic was able to participate for a third year in their national spay/neuter campaigns. New for 2014, Happy Neuter Year was added to the lineup, targeting only male pets. Each month-long promotion focused on specific species, age, sex or even breed (such as “Primp Your Pit”) to help reduce pet overpopulation.

<table>
<thead>
<tr>
<th>Promotions</th>
<th>Month</th>
<th>Species</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Happy Neuter Year (males only)</td>
<td>January</td>
<td>Dogs/Cats</td>
<td>70</td>
</tr>
<tr>
<td>Beat the Heat (females only)</td>
<td>February</td>
<td>Cats</td>
<td>200</td>
</tr>
<tr>
<td>Precious Not Parents</td>
<td>June</td>
<td>Puppies/Kittens</td>
<td>164</td>
</tr>
<tr>
<td>Primp Your Pit (Bull)</td>
<td>August</td>
<td>Dogs</td>
<td>50</td>
</tr>
</tbody>
</table>

TOTAL pets altered with this grant funding: 484

Community Cat Program

In May 2014 we instituted our Community Cat Program with a dedicated staff member to respond to calls for assistance with stray, feral and community cats. We not only traveled to sites to perform trap-neuter-return (TNR), but sometimes also delivered kibble to struggling pet owners or colony caretakers, or transported pets to our clinic for surgery or vaccinations.

The Community Cat Program serves to overcome barriers for pet owners who need our services by going the extra mile to ensure animals are in their best possible environments and to create the best chance for a positive outcome.

Community Cat Program Statistics

<table>
<thead>
<tr>
<th>Statistics</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total felines trapped</td>
<td>242</td>
</tr>
<tr>
<td>Adults taken into shelter</td>
<td>13</td>
</tr>
<tr>
<td>Returned after spay/neuter</td>
<td>100</td>
</tr>
<tr>
<td>Felines barn homed</td>
<td>67</td>
</tr>
<tr>
<td>Kittens taken into foster</td>
<td>124</td>
</tr>
<tr>
<td>Kibble delivered</td>
<td>150 lbs.</td>
</tr>
</tbody>
</table>
Pet Retention Services

Providing assistance with pet food, spay/neuter, and vaccinations allows pet owners to apply their limited funds toward other necessary expenses, and helps families keep their beloved pets versus having to surrender them because they can no longer afford their care.

Prevent A Litter Plus (PAL+)

The PAL+ program provided free spay/neuter and discounted vaccinations and microchips to pets of Larimer and Weld County pet owners who showed financial need through proof of low income or government assistance.

447 total applicants:
279 unemployed, 167 employed, 1 unknown

By location/Zip code:

- 80524 FTC: 19.7%
- 80526 FTC: 12.8%
- 80538 LVLD: 11.9%
- Larimer Cty. other: 11.9%
- 80525 FTC: 11.2%
- 80521 FTC: 10.7%
- 80537 LVLD: 9.0%
- Zip unknown: 6.9%
- Weld County: 6.0%

Total pets served*: 815

<table>
<thead>
<tr>
<th>Services Performed</th>
<th>Cats</th>
<th>Dogs</th>
<th>TOTAL</th>
<th>% (of 815 Served)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Spay/Neuter Surgery</td>
<td>351</td>
<td>376</td>
<td>727</td>
<td>89.2% sterilized †</td>
</tr>
<tr>
<td>Vaccines</td>
<td>382</td>
<td>348</td>
<td>730</td>
<td>89.6% vaccinated</td>
</tr>
<tr>
<td>Booster Vaccines</td>
<td>36</td>
<td>20</td>
<td>56</td>
<td>6.9% boostered</td>
</tr>
<tr>
<td>Microchipping</td>
<td>37</td>
<td>79</td>
<td>116</td>
<td>14.2% microchipped</td>
</tr>
</tbody>
</table>

*Variation in “TOTAL” column is due to individual animals receiving multiple services
† Remaining 88 pets (10.8%) were already spayed or neutered

Kibble Supply Pet Food Pantry

Our Kibble Supply program works in conjunction with Prevent A Litter Plus to help provide basic care services that enable pets to remain with their families.

Kibble Supply participants may receive food for three consecutive months in the calendar year before proof of low income is required.

They also must have their pets spayed or neutered and are referred to the PAL+ program for assistance if needed.

Kibble Statistics

<table>
<thead>
<tr>
<th>Pet Food Distribution</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Cats</td>
<td>701</td>
</tr>
<tr>
<td>Dry cat food</td>
<td>12,536 lbs.</td>
</tr>
<tr>
<td>Wet cat food</td>
<td>2,015 cans</td>
</tr>
<tr>
<td>Number of Dogs</td>
<td>355</td>
</tr>
<tr>
<td>Dry dog food</td>
<td>13,569 lbs.</td>
</tr>
<tr>
<td>Wet dog food</td>
<td>170 cans</td>
</tr>
<tr>
<td>Number of Pet Owners</td>
<td>268</td>
</tr>
<tr>
<td>TOTAL dry food distributed</td>
<td>26,105 lbs.</td>
</tr>
</tbody>
</table>
Volunteer Program

A team of 427 active volunteers and 30 one-time helpers were involved in every program we offer. Volunteers assisted with shelter cat care and spay/neuter surgery days at the clinic, fostered, distributed kibble, and staffed mobile adoption, outreach and fundraising events. Volunteer hours spent working in the clinic grew 66.3% over last year, due to both increased surgery and vaccination clinic days and to improved time tracking.

Volunteer Statistics

<table>
<thead>
<tr>
<th>Volunteer Service Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foster</td>
</tr>
<tr>
<td>Shelter</td>
</tr>
<tr>
<td>Offsite/Events</td>
</tr>
<tr>
<td>Spay/Neuter Clinic</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
</tr>
</tbody>
</table>

Fundraising Events

Whiskers ’n Wags Jubilee

Nearly 300 supporters attended our 7th annual fundraising dinner and auction, Whiskers ’n Wags Jubilee, at the Marriott Fort Collins Hotel. The “Diamonds are Furever” themed gala helped net $77,000 to aid our mission.

Sponsors

**Presenting Sponsor**
Petco Foundation

**Platinum Sponsor**
Natural Balance Pet Foods and Poudre Pet & Feed Supply

**Gold Sponsors**
Austin Korshak Hach Memorial Fund
Dye & Whitcomb LLC
Hank’s Pet Food Market
Craig Kozak Flight Instruction

**Silver Sponsors**
Advanced Energy
Cornerstone Home Lending/Julie Piepho
Friendship Hospital for Animals
Home State Bank
Kitchell Kriations Alpacas/ Marjean & Ed Bender
The Scratchin’ Post
South Mesa Veterinary Hospital

**Bronze Sponsors**
Allura Skin, Laser & Wellness Clinic
Melissa Baldwin, LPL Financial Advisor/Colo.
Financial Partners
The Cat House
DaVinci Sign Systems
Four Seasons Veterinary Specialists
Markley Motors, Inc.
Northern Colorado Feeder’s Supply
Ozzie’s Body Shop
Precious Cat, Inc.
Premier Mortgage Group/
Nancy Terry
Ranch-Way Feeds
Sales Tax Advocates/
Jennifer Wilmuth
Swanty Insurance Agency
Thrivent Financial/
Megan Thomas
VCA Fort Collins Animal Hospital
Waterpik
Wild Birds Unlimited

**2014 Event Committee**
Hilary Allen
Ashley Booth
Carol Mahoney
Len Mahoney
Leslie Quitmeyer
Mary Wolf

Saving Pets Challenge

In just 32 days, between Sept. 29 and Oct. 30, 2014, generous supporters and donors helped FCCRSNC raise a total of $51,725 through the first-ever Saving Pets Challenge. This nationwide online fundraising campaign was launched by Michelson Found Animals Foundation to benefit organizations focused on reducing shelter euthanasia. FCCRSNC placed 5th in the nation, earning $6,625 in grant prizes. The online crowdfunding campaign garnered 740 individual contributions from 511 donors.

Supporters were encouraged to raise money on our behalf in exchange for incentive prizes, and we built a fundraising team of 61 members, including three local businesses: Caffé Olé, Six Dog T-Shirt Co., and Four Seasons Veterinary Specialists.
Thank You to Our Contributors

Monetary Donations of $1,000 and up

Marcia Adair
Dr. Hilary & Joe Allen
Marjana & Ed Bender
Christine Berkness
Kristi & Doug Birdshall
Robyn Bond
Shirley Chase
Debbie Chesonis
James Christofferson
Trudy Costello & Linda Davidson
Jack & Eileen Crystal
Linda Curtis
Dr. Jana Dean & Dr. Greg Burns
David duPont
Robert Elliott
Barbara Estrada
Colleen Fitzpatrick
Carl "Skip" Freeman
Monique & Mike Gavin
Susan Gilbert
Karen Horak
Debra & Eric Jensen
David & Melissa Johnson
Steve Johnson
Loretta Kahn
Bill & Tammy Keyes
Theresa & Guenter Kippusch
Craig Kozak
Brian Kughman & Sarah Swanty
James & Carolynn Landers
Susan Lauscher
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Ruth & Jeff Swanty
Caroline & Mike Thorrard
Joanie & Steve Tomek
Claudia & Clark Whitcomb
Sue Whitman
Keri Williams
Ellen Wohl

Monetary Donations of $500-$999

Logan & Susan Bailor
Mary H. Basnett
Susan Bay
Dale & Jean Beauler
Judith Stekef-Bondurant
Carlos Bonilla
Ashley & Jon Bootho
Cynthia Brown
Gail & Steve Budner
Elaine & Donald Burritt
Vonda Carter
Dr. Cat & Jeff Cross
Kathy Dalton
Kaitlin Davis
Marsha Day
Emily Delorean
Dee Depperman
Lisa Dobel
Tim Dye
Megan & Shane Edler
Judy Elly
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David Feuer
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Doug & Liz Kerr
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Lisa Leschuck
Barb Lloyd
Dr. Christie & Wiley Long
Kathy Malinowski
Megan Matonis
Jan McKenzie
Janet & David Miller
John Molener
Amber Morse
Jean Muirhead
Carol Van Natta
Dawn Paschal
Cathy & Corey Pie
Robert & Jean Pownall
Holly Rankin
Danielle Riley
Brigitte Schmidt
Haylee R. Schweizer
Andrea & Aaron Shulski
Carol Slade
Deborah Smith
Chelsea Sullivan
Jru & Julie Swanty
Dorothy Thunqest
Lori & Cameron Way
Chris & Patricia Wieland
Todd Wiger
William S. and Patricia B.
Mollol Family Foundation

Monetary Donations of $250-$499

Frank & Janet Aaron
Kerrie Abbott
Tala Agone & Lance Emore
Linda Amelor
Lisa Anthony
Betty Barford
Greg Belcher
Agnes Benedict
Barbara Berg
Kenneth Betchel Sr.
Britt, Eric & Sebastian Boehner
Melissa Bradley
Barb Brock
Linda & Kevin Brucker
Melody Buchanan
Laurine & Wallace Burke
Judy Callhoun
Jeff Cook
Jeanne & Bob Criswell
Lela & Marvin Criswell
Jennifer Dittenhofer
Michael & Cathy Emptage
Michelle Evans
Krystyna Grothe
Mardi Heaberlin
Diana Herrmann
Laura and Donald Hillger
Maggie Hirko
Karen Horan & Geof Roscoe
Elaine Horne
Kent Hotchkiss
Darlene Houdashelt
Barb Holmes
Judy Jackson
Cynthia Johnson
Susan Johnson
Pamela Jordan
Virginia Jump
Theresa Kay
David Kellong
Debbie & Scott Kenworthy
Louise Krouth
Cara Kriemers
Dr. Cheryl Kolus
Jessica & Lee Koste
Stacy Landon
Sue & Alan Leg
Stephanie Lemmer
Ron Llans
Jeff Marrs
Carey Martriona
Barb McClaughlin
Judy & Randy Miotke
Jacob & Ana Moerson
Debra Molenar
Elba & Robert Morales
Jaison "Jay" Murrell
Dottie Nazzarens
Eileen Nelson
Anita Neuhoff
Laurenne Persson
Stephen and Linda Peters
Jackie Rohrbacker
Ruth Schnell
Laura Sebastian
William Sharp
Becky Slames
Rhonda & George Smith
Laura Stretch
Martha & Scott Sutherland
Ron Suv
Amanda Sutton
Alicia Smolen-Noyes
Binnie & Kim Szidon
Nancy Terry
Meghan Thomas
Sue Hess
Barb Jeste
Dian & Gary Wade
Judith Wathen
Steve Weintraub & Deni LaRue
April Whiker
Jennifer Wilmuth
Loretta Wilson
Pam Wolf
Jennifer Zappa

Grants: $130,365 in awards

$34,420 PetSmart Charities
$15,000 Animal Assistance Foundation
$13,000 ASPCA
$12,500 Colorado Pet Overpopulation Fund
$10,000 Anonymous foundation
$7,500 Petco Foundation
$7,030 Best Friends Animal Society
$6,625 Michelson Found Animals Foundation
$6,000 Ahimsa Foundation
$5,000 Bernice Barbour Foundation
$5,000 Banfield Charitable Trust
$3,000 Foundation for Protection of Animals
$2,500 Community First Foundation
$1,540 Colorado Federation of Animal Welfare Agencies
$1,250 Alice N. Jenkins Foundation
$1,000 Alley Cat Allies
$1,000 On Shore Foundation

Shelter Advocates

Businesses that made ongoing monetary or in-kind commitments:

HERO: $1,000+

Natural Balance Pet Foods, Inc.
Poudre Pet & Feed Supply

LUMINARY: $6,000-$11,999

Hank’s Pet Food Market
Paws ‘N Claws Veterinary Clinic
Precious Cat, Inc.
South Mesa Veterinary Hospital
VCA Fort Collins Animal Hospital

GUARDIAN: $3,000-$5,999

Compassing Images Photography

CARETAKER: $1,000-$2,999

Caffe Olé
The Eclectic Reader
Friendship Hospital for Animals
Six Dog T-Shirt Co.
Swanty Insurance Agency

Corporate/Business Donors

Advanced Energy
Auto Collision Specialists, LLC
Big Beaver Brewing Company
Caffé Olé
Community First Foundation
Dye & Whitcomb LLC
Hank’s Pet Food Market
Hewlett-Packard
Home State Bank
Kroger, Inc.
Petco Foundation
Poudre Pet & Feed Supply
Scheider Electric
America Foundation
Swanty Insurance Agency
Xcel Energy Foundation

Corporate/Business Donors

DaVinci Sign Systems
Four Seasons Veterinary Specialists
Friendship Hospital for Animals
Horizon Mechanical Solutions
OtterCares Foundation
The Cat House
The Scratchin’ Post

Corporate/Business Donors

Blue Sky Animal Clinic
Ceva
Colorado Financial Partners
Colorado Ice
The Eclectic Reader
Fort Collins Foxes Baseball Club
Fort Collins Running Club
Left Hand Animal Hospital
Markley Motors
Mountain Veterinary Imaging
New Belgium Brewing Company
Northern Colorado Feeders
Supply, Inc.
Precious Cat, Inc.
Ranch-Way Feeds
Simply Allura
Studio Vino
VCA Fort Collins Animal Hospital
Water Pik
2014 Financials

Revenue
Total: $1,202,236

- Clinic Services: $404,059 (33.6%)
- Direct Public Support*: $400,093 (33.3%)
- Shelter Services: $142,248 (11.8%)
- Grants: $130,365 (10.8%)
- Fundraising: $125,471 (10.4%)

*Monetary and in-kind donations

Expenses
Total: $1,166,334

- Program: $1,019,611 (87.4%)
- Fundraising: $91,795 (7.9%)
- Administration: $54,928 (4.7%)

Ending Net Assets
Total: $208,755

2014 Board of Directors
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Heather McNeill
Treasurer
Jean Opsomer
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Joy Fuhrman, DVM
Aubrey J. Lavizzo, DVM
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Clinic Manager
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www.FCCRSNC.org