MESSAGE FROM THE DIRECTOR

Dear Supporters,

I am very excited to present you with Fort Collins Cat Rescue & Spay/Neuter Clinic’s 2011 Annual Report. This report will highlight the amazing things accomplished by our organization in 2011 thanks to the support and generosity of our community.

Each year is an opportunity for FCCRSNC to learn, grow and become a more effective nonprofit overall. In 2011 a name change to better incorporate our two primary services went into effect. Many people did not realize that the “cat rescue” and the “spay/neuter clinic” were part of the same organization, which led to quite a bit of confusion. After much deliberation and feedback from people like you, the decision was made to keep our original name and add “& Spay/Neuter Clinic.” Many folks expressed the importance of continuing to recognize our commitment to helping cats (ironically the underdog of animal welfare), as it is one of the most important aspects of what sets us apart from many other organizations.

Another big change in 2011 was the expansion of two FCCRSNC programs that were designed to help keep pets in homes and out of shelters: Kitty Kibble Supply and PAL (Prevent A Litter). Early in 2011 we began offering dog food in addition to cat food through Kitty Kibble Supply, which necessitated a name change. The program now goes by Kibble Supply Pet Food Pantry. I think you will be surprised to see on Page 3 how many cats, dogs, and pet owners have benefitted from this program.

Our PAL program, which has provided free spay/neuter services to cats and dogs belonging to disadvantaged community members, grew to include free vaccinations and microchipping. The program now goes by PAL+ (Prevent A Litter Plus). On Page 4 you can see the record-setting number of animals helped through PAL+ in 2011.

I’m so proud of what our organization has evolved into over the years. We strive to not only help the cats and dogs in our community, but also to support the people in our community so that they can be responsible pet owners. Thank you for being such an important part of our growth. With your help we can make every pet a wanted pet.

– Sarah Swanty, Executive Director

OUR MISSION

Fort Collins Cat Rescue & Spay/Neuter Clinic is dedicated to the well-being of all cats and dogs in our community with emphasis on preventing pet overpopulation and on the sheltering and placement of surrendered or abandoned cats into loving, permanent homes.

OUR HISTORY

Fort Collins Cat Rescue was established in June 2006 as an adoption guarantee, nonprofit cat shelter. In March 2007 the rescue opened Fort Collins Spay/Neuter, a low-cost sterilization clinic for both dogs and cats. In 2011, the name was officially changed to Fort Collins Cat Rescue & Spay/Neuter Clinic to more fully incorporate the clinic. Since their inception, the shelter found homes for more than 3,700 cats, and the clinic performed over 17,500 surgeries on dogs and cats by end of year 2011.
SHELTER SERVICES

Kitty Collaborations

• Nine agencies from across three states transferred a total of 160 felines to our shelter, including 5 from Wyoming, 59 from New Mexico and 96 from within Colorado.
• Northern Colorado Friends of Ferals brought 56 felines to our shelter after trappings.

Foster Program

Our volunteer foster home program allows us to rescue more cats and kittens every year than we would be able to with just our shelter alone.

Kibble Supply Pet Food Pantry

We began the human services program Kitty Kibble Supply in February 2010 to assist low-income families and feral colony caretakers in feeding their cats. In 2011 we added dog food to the offering and changed the program’s name to Kibble Supply Pet Food Pantry. Now we are able to help both cat and dog owners experiencing financial hardship make sure their furry family members stay fed.

Reasons Given for Pet Food Assistance

- 35.8% Low or no income
- 15.3% Lost job
- 12.8% On government assistance
- 9.8% Disabled
- 6.4% Other reason
- 5.7% Feeding colony
- 5.5% Student
- 5.0% Unforeseen medical bills
- 2.7% Too many pets
- 1.0% Lost home

Kibble Supply Statistics

<table>
<thead>
<tr>
<th>Intakes</th>
<th>Cat</th>
<th>Dog</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stray</td>
<td>399</td>
<td>2</td>
<td>401</td>
</tr>
<tr>
<td>Owner surrender/return</td>
<td>354</td>
<td>-</td>
<td>354</td>
</tr>
<tr>
<td>Transfer from in state</td>
<td>96</td>
<td>2</td>
<td>98</td>
</tr>
<tr>
<td>Transfer from out of state</td>
<td>64</td>
<td>-</td>
<td>64</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>913</td>
<td>4</td>
<td>917</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Outcomes</th>
<th>Cat</th>
<th>Dog</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adopted</td>
<td>857</td>
<td>3</td>
<td>860</td>
</tr>
<tr>
<td>Reclaimed by owner</td>
<td>10</td>
<td>-</td>
<td>10</td>
</tr>
<tr>
<td>Euthanized</td>
<td>13</td>
<td>-</td>
<td>13</td>
</tr>
<tr>
<td>Died</td>
<td>9</td>
<td>-</td>
<td>9</td>
</tr>
<tr>
<td>Transferred out</td>
<td>1</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>890</td>
<td>4</td>
<td>894</td>
</tr>
</tbody>
</table>

FOSTERING

BY THE NUMBERS ...

• 596 cats and kittens went into foster homes
• 64 homes voluntarily fostered animals
• 12.5% increase over 2010 in number of animals in foster
The continued national economic downturn provided an opportunity for FCCRSNC to proactively develop multiple programs aimed at keeping pets in their caring homes. In February the PAVE (Providing Access to Vaccines for Everyone) vaccine assistance program was launched as a complement to the existing PAL (Prevent A Litter) program. In September we added free microchipping to the list of PAL and PAVE services and combined the programs to create PAL+ (Prevent A Litter Plus).

PAL+ provides spay/neuter surgeries, vaccines and microchipping free of charge to pet owners who demonstrate financial need either through proof of low income or documents showing they’re receiving government assistance.

We kicked off PAL+ by setting up a booth at Poudre Valley Mobile Home Park in mid-September. Our executive director was joined by our outreach coordinator and a bi-lingual volunteer to help residents learn more about how they could get help with the basic needs for their pets. Having a volunteer who could speak Spanish was very beneficial, as a number of pet owners did not speak English.

In 2011 applications for PAL+ almost doubled from 2010, and the program exceeded our goal of spaying and neutering 300 pets.

We are proud to announce that we served 376 dogs and cats through the Prevent A Litter Plus program in 2011 and provided sterilization for 320 of these animals.

Volunteer Program

The shelter functions primarily through the work of our volunteers. All of the daily cleaning and feeding chores are performed by volunteers during two-hour morning and afternoon shifts. Volunteers also enhance the well-being of the shelter cats by providing grooming, playtime and extra socialization. Experienced volunteers serve as counselors who help adopters choose the right cat for their home. The spay/neuter clinic also utilizes volunteer help, including Colorado State University pre-veterinary students seeking hands-on experience.

Volunteer Statistics

Volunteer Service Hours

<table>
<thead>
<tr>
<th>Activity</th>
<th>Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foster</td>
<td>6,942</td>
</tr>
<tr>
<td>Shelter</td>
<td>5,203</td>
</tr>
<tr>
<td>Offsite/Events</td>
<td>5,005</td>
</tr>
<tr>
<td>Spay/Neuter Clinic</td>
<td>911</td>
</tr>
<tr>
<td>Other</td>
<td>37</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>18,098</strong></td>
</tr>
</tbody>
</table>

Volunteering By the Numbers...

- **236** active volunteers with service hours
- **42%** increase over 2010 in active volunteers
- **$162,890** labor value
The Prevent A Litter Plus (PAL+) program provides free spay/neuter, vaccinations and microchipping for dogs and cats belonging to pet owners who can prove need. There were 320 total pets sterilized through this program, a 27.5% increase over 2010.

**Spay/Neuter Surgeries**
- Cats: 2,000
- Dogs: 1,602
- Total: 3,602

*Figures include PAL+ animals

**Vaccine Clinic Participants**
- Cats: 452
- Dogs: 991
- Total: 1,443

We celebrated Spay Day by offering spay and neuter surgeries for cats for only $15 each. The clinic’s normal spay/neuter fees are $55 for a female cat and $35 for a male cat. The drastically reduced $15 rate was made possible because all of the staff and veterinarians were volunteering their surgical skills and expertise that day.

**Rescue Groups that Used Our Spay/Neuter Services:**
- A Soft Place To Land
- Angels with Paws
- Animal House
- Animal Rescue of the Rockies
- CO WY Vizsla Rescue Group
- Duncan’s Place
- German Shepherd Rescue of the Rockies
- Good Samaritan Pet Center
- Herding Rescue Dogs of Wyoming
- Internet Min Pin Rescue
- Laramie Peak Humane Society
- My Second Home Rescue
- Northern Colorado Friends of Ferals
- Poudre Puppy Rescue
- Retriever Rescue of Colorado
- Second Chance Jack Animal Rescue
- Tibetan Terrier Rescue
- Western Border Collie Rescue

**Spay Day • February 12, 2011**

**WORLD SPAY DAY**

**Spay Day 2011 By the Numbers ...**
- 50 female cats spayed
- 37 male cats neutered
- 58% increase over 2010 in number sterilized during Spay Day

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**PAL+ Program**

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**PAL+ Statistics**

<table>
<thead>
<tr>
<th>Services</th>
<th>Cat</th>
<th>Dog</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Surgery &amp; vaccines</td>
<td>156</td>
<td>84</td>
<td>240</td>
</tr>
<tr>
<td>Surgery only</td>
<td>31</td>
<td>49</td>
<td>80</td>
</tr>
<tr>
<td>Vaccines only</td>
<td>24</td>
<td>29</td>
<td>53</td>
</tr>
<tr>
<td>Microchip only*</td>
<td>1</td>
<td>2</td>
<td>3</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>212</td>
<td>164</td>
<td>376</td>
</tr>
</tbody>
</table>

*An additional 80 cats and 68 dogs received a microchip in addition to surgery and/or vaccine services, for a total of 151 microchips implanted.
In 2011 our fourth annual fundraising dinner was renamed Whiskers ’n Wags Jubilee and was attended by nearly 300 supporters. The “Catsablanca” themed gala was held at the Hilton Fort Collins, and its silent and live auctions netted $54,000 to aid all of the cats in our care and to help support our spay/neuter clinic and human assistance programs. This was a $15,000 increase over the 2010 Chat Amour event.

**Sponsors**

**Big Bang Sponsor**
Petco Foundation

**Platinum Sponsors**
COUNTRY Financial
Natural Balance
Pet Foods and Poudre
Pet & Feed Supply

**Gold Sponsors**
Austin Korshak Hach
Memorial Fund
Bohemian Foundation
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Women’s Clinic of
Northern Colorado
Dye & Whitcomb CPAs
Friendship Hospital
for Animals

**Silver Sponsors**
Andelt’s Pet Grooming
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Georgine Mondich
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**Bronze Sponsors**
Blue Sky Animal Clinic
The Cat House
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Jewelry Emporium
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Precious Cat, Inc.
Public Service Credit
Union
Ranch-Way Feeds
Swanty Insurance
The Vets Animal Hospital
Wells Fargo

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The second annual Fore Kids & Kritters charity golf tournament enjoyed the participation of 86 golfers at the Olde Course at Loveland. This joint collaboration between Fort Collins Cat Rescue & Spay/Neuter Clinic and HalfMoon Arts (an arts apprenticeship program for at-risk youth) raised more than $6,500 for each organization, a $700 increase over the 2010 event.

**Sponsors**

**Platinum Sponsors**
Ranch-Way Feeds

**Gold Sponsors**
Elite Style Pet Grooming
Poudre Valley Hospital
Foundation

**Silver Sponsors**
Coast 2 Coast
Communications
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& Towing
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Mike Lappin, DVM
Liquor Max Warehouse
Northern Colorado
Carpets
Northern Colorado
Potters Guild
Orthopaedic & Spine
Center of the Rockies
Don Riedel of RE/MAX
Alliance
SafeBuilt
Andrea Smith
South Mesa Veterinary
Hospital
Swanty Insurance Agency
Value Plastics
Walker Manufacturing
Waterpik
Mary Whalen

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$9,525 raised together
THANK YOU TO OUR CONTRIBUTORS

DONATIONS OF $1,000 AND UP

Austin Korshak Hach Foundation
Marjean & Ed Bender
Christine Berkness
Kristi & Doug Birdsell
Britt & Eric Boehner
Greg & Jana Burns
Debbie Chesonis
Eileen Crystal
Dye & Whitcomb CPAs
Elite Style Pet Grooming
Hilary Foshee
Friendship Hospital for Animals
Danny & Linda Gorman
HP Company Foundation
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Barb Lloyd
Carol & Leonard Mahoney
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Jessica & Jason Timian
Claudia Whitcomb
Keri Williams
Ellen Wohl

DONATIONS OF $500-$999

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Linda & Kevin Brucker
Gail Budner
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Cherise Chase
James Christoffer
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Glenn Pierce
Holly Rankin
Leigh Rhynalds
Karen Smith
Specialty Auto Body
Andrea Stout & Sarah McIntosh
Jane Sullivan
Kit Sutherland & Scott Kintz
Carol Thomas-Looper
Dorothy Thunquest
Trupanion
Dye & Whitcomb CPAs
Petco Foundation ($12,500 to replace shelter cat enclosures)
PetSmart Charities ($8,000 for 2012 Beat the Heat cat spay promotion)
American Society for the Prevention of Cruelty to Animals ($5,000 for the Prevent A Litter Plus Program)
Elinor Patterson Baker Trust Fund ($5,000 for general operating expenses)
Freda Hambrick Fund/El Pomar Foundation ($5,000 for shelter medical and pre-adoption expenses)
Best Buy Tag Team Awards ($4,000 through their employee volunteer program)
Foundation for Protection of Animals ($3,000 for cats in the Prevent A Litter Plus Program)
PetSmart Charities ($2,875 for 2012 Primp Your Pit pit bull spay/neuter promotion)
Build-A-Bear Workshop Bear Hugs Foundation ($2,500 for the Prevent A Litter Plus Program)
Bernice Barbour Foundation ($2,000 for purchase of feline leukemia tests and microchips)
Petfinder.com ($2,000 for twice winning state division of Animal Rescue Site Shelter Challenge)
Alice Jenkins Foundation ($1,500 for shelter medical and pre-adoption expenses)
Walmart Foundation ($1,000 through their Volunteerism Always Pays program)
Lucille Drinkwater Allen Charitable Trust ($500 for shelter medical and pre-adoption expenses)
On Shore Foundation ($500 to replace shelter cat enclosures)

DONATIONS OF $250-$499

Janet & Frank Aaron
American Association of Feline Practitioners
Lisa Anthony
Susan & Logan Bailor
Sarah Basiler
Dawn Bastian-Paschal
Greg Belcher
Phyllis Berwick
Wallace & Laurine Burke
Marsha Day
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Darcy Tiglas
Robert & Kim Walkowicz
Sue White
Todd Wigert
Beth & Clarke Wright

GRANTS ~ $68,375 IN AWARDS

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2011 Financials

Revenue
Total: $618,359

- Clinic Services: $277,213 (44.8%)
- Direct Public Support*: $138,079 (22.3%)
- Fundraising: $110,861 (17.9%)
- Grants: $55,375 (9.0%)
- Shelter Services: $36,831 (6.0%)

*Monetary and in-kind donations

Expenses
Total: $569,978

- Clinic Services: $263,115 (46.2%)
- Shelter Services: $234,526 (41.1%)
- Fundraising: $42,331 (7.4%)
- Administration: $30,006 (5.3%)

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