

# ANNUAL REPORT 2011



[www.FCCRSNC.org](http://www.FCCRSNC.org)

**Shelter:**

2321 E. Mulberry St. #1  
Fort Collins, CO 80524  
(970) 484-8516

**Clinic:**

2321 E. Mulberry St. #9  
Fort Collins, CO 80524  
(970) 484-1861

# MESSAGE FROM THE DIRECTOR

Dear Supporters,

I am very excited to present you with Fort Collins Cat Rescue & Spay/Neuter Clinic's 2011 Annual Report. This report will highlight the amazing things accomplished by our organization in 2011 thanks to the support and generosity of our community.

Each year is an opportunity for FCCRSNC to learn, grow and become a more effective nonprofit overall. In 2011 a name change to better incorporate our two primary services went into effect. Many people did not realize that the "cat rescue" and the "spay/neuter clinic" were part of the same organization, which led to quite a bit of confusion. After much deliberation and feedback from people like you, the decision was made to keep our original name and add "& Spay/Neuter Clinic." Many folks expressed the importance of continuing to recognize our commitment to helping cats (ironically the underdog of animal welfare), as it is one of the most important aspects of what sets us apart from many other organizations.

Another big change in 2011 was the expansion of two FCCRSNC programs that were designed to help keep pets in homes and out of shelters: Kitty Kibble Supply and PAL (Prevent A Litter). Early in 2011 we began offering dog food in addition to cat food through Kitty Kibble Supply, which necessitated a name change. The program now goes by Kibble Supply Pet Food Pantry. I think you will be surprised to see on Page 3 how many cats, dogs, and pet owners have benefitted from this program.

Our PAL program, which has provided free spay/neuter services to cats and dogs belonging to disadvantaged community members, grew to include free vaccinations and micro-chipping. The program now goes by PAL+ (Prevent A Litter Plus). On Page 4 you can see the record-setting number of animals helped through PAL+ in 2011.

I'm so proud of what our organization has evolved into over the years. We strive to not only help the cats and dogs in our community, but also to support the people in our community so that they can be responsible pet owners. Thank you for being such an important part of our growth. With your help we **can** make every pet a wanted pet.

– Sarah Swanty, Executive Director



## OUR MISSION

Fort Collins Cat Rescue & Spay/Neuter Clinic is dedicated to the well-being of all cats and dogs in our community with emphasis on preventing pet overpopulation and on the sheltering and placement of surrendered or abandoned cats into loving, permanent homes.



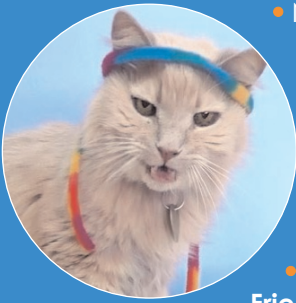
## OUR HISTORY

Fort Collins Cat Rescue was established in June 2006 as an adoption guarantee, nonprofit cat shelter. In March 2007 the rescue opened Fort Collins Spay/Neuter, a low-cost sterilization clinic for both dogs and cats. In 2011, the name was officially changed to Fort Collins Cat Rescue & Spay/Neuter Clinic to more fully incorporate the clinic. Since their inception, the shelter found homes for more than 3,700 cats, and the clinic performed over 17,500 surgeries on dogs and cats by end of year 2011.



# SHELTER SERVICES

## KITTY COLLABORATIONS



- Nine agencies from across three states transferred a total of 160 felines to our shelter, including 5 from **Wyoming**, 59 from **New Mexico** and 96 from within **Colorado**.
- **Northern Colorado Friends of Ferals** brought 56 felines to our shelter after trappings.

## FOSTER PROGRAM

Our volunteer foster home program allows us to rescue more cats and kittens every year than we would be able to with just our shelter alone.

### FOSTERING

BY THE NUMBERS ...

- **596** cats and kittens went into foster homes
- **64** homes voluntarily fostered animals
- **12.5%** increase over 2010 in number of animals in foster



## SHELTER STATISTICS

Intakes	Cat	Dog	TOTAL
Stray	399	2	401
Owner surrender/return	354	-	354
Transfer from in state	96	2	98
Transfer from out of state	64	-	64
<b>Total</b>	<b>913</b>	<b>4</b>	<b>917</b>

Outcomes	Cat	Dog	TOTAL
Adopted	857	3	860
Reclaimed by owner	10	-	10
Euthanized	13	-	13
Died	9	-	9
Transferred out	1	1	2
<b>Total</b>	<b>890</b>	<b>4</b>	<b>894</b>



## KIBBLE SUPPLY PET FOOD PANTRY

### KIBBLE SUPPLY STATISTICS

#### Cat Food Distribution

Number of cats	799
Cat owners	188
Distributions	515
Dry food (lbs.)	6,912
Wet food (lbs.)	4,663

#### Dog Food Distribution

Number of dogs	139
Dog owners	67
Distributions	117
Dry food (lbs.)	2,869

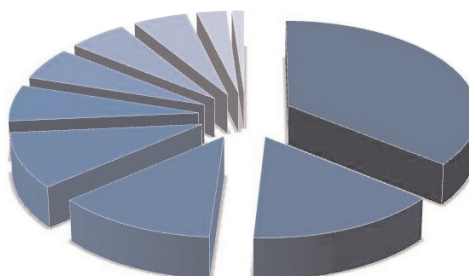
**Total Food Distributed: 14,444 lbs.**



We began the human services program Kitty Kibble Supply in February 2010 to assist low-income families and feral colony caretakers in feeding their cats.

In 2011 we added dog food to the offering and changed the program's name to Kibble Supply Pet Food Pantry. Now we are able to help both cat and dog owners experiencing financial hardship make sure their furry family members stay fed.

### REASONS GIVEN FOR PET FOOD ASSISTANCE



- **35.8%** Low or no income
- **15.3%** Lost job
- **12.8%** On government assistance
- **9.8%** Disabled
- **6.4%** Other reason
- **5.7%** Feeding colony
- **5.5%** Student
- **5.0%** Unforeseen medical bills
- **2.7%** Too many pets
- **1.0%** Lost home





# PREVENT A LITTER PLUS (PAL+)



The continued national economic downturn provided an opportunity for FCCRSNC to proactively develop multiple programs aimed at keeping pets in their caring homes.

In February the PAVE (Providing Access to Vaccines for Everyone)

vaccine assistance program was launched as a complement to the existing PAL (Prevent A Litter) program. In September we added free microchipping to the list of PAL and PAVE services and combined the programs to create PAL+ (Prevent A Litter Plus).

PAL+ provides spay/neuter surgeries, vaccines and microchipping free of charge to pet owners who demonstrate financial need either through proof of low income or documents showing they're receiving government assistance.

We kicked off PAL+ by setting up a booth at Poudre Valley Mobile Home Park in mid-September. Our executive director was joined by our outreach coordinator and a bi-lingual volunteer to help residents learn more about how they could get help with the basic needs for their pets. Having a volunteer who could speak Spanish was very beneficial, as a number of pet owners did not speak English.

In 2011 applications for PAL+ almost doubled from 2010, and the program exceeded our goal of spaying and neutering 300 pets.

**We are proud to announce that we served 376 dogs and cats through the Prevent A Litter Plus program in 2011 and provided sterilization for 320 of these animals.**



## VOLUNTEER PROGRAM

The shelter functions primarily through the work of our volunteers. All of the daily cleaning and feeding chores are performed by volunteers during two-hour morning and afternoon shifts. Volunteers also enhance the well-being of the shelter cats by providing grooming, playtime and extra socialization. Experienced volunteers serve as counselors who help adopters choose the right cat for their home. The spay/neuter clinic also utilizes volunteer help, including Colorado State University pre-veterinary students seeking hands-on experience.



### VOLUNTEERING

BY THE NUMBERS ...

- **236** active volunteers with service hours
- **42%** increase over 2010 in active volunteers
- **\$162,890** labor value



## VOLUNTEER STATISTICS

### Volunteer Service Hours

Foster	6,942
Shelter	5,203
Offsite/Events	5,005
Spay/Neuter Clinic	911
Other	37
<b>Total</b>	<b>18,098</b>

# CLINIC SERVICES



## RESCUE GROUPS THAT USED OUR SPAY/NEUTER SERVICES:

A Soft Place To Land  
Angels with Paws  
Animal House  
Animal Rescue of the Rockies  
CO WY Vizsla Rescue Group  
Duncan's Place  
German Shepherd Rescue of the Rockies  
Good Samaritan Pet Center  
Herding Rescue Dogs of Wyoming

Internet Min Pin Rescue  
Laramie Peak Humane Society  
My Second Home Rescue  
Northern Colorado Friends of Ferals  
Poudre Puppy Rescue  
Retriever Rescue of Colorado  
Second Chance Jack Animal Rescue  
Tibetan Terrier Rescue  
Western Border Collie Rescue

## CLINIC STATISTICS

Spay/Neuter Surgeries*	
Cats	2,000
Dogs	1,602
<b>Total</b>	<b>3,602</b>

\*Figures include PAL+ animals

Vaccine Clinic Participants	
Cats	452
Dogs	991
<b>Total</b>	<b>1,443</b>



## PAL+ PROGRAM

The Prevent A Litter Plus (PAL+) program provides free spay/neuter, vaccinations and microchipping for dogs and cats belonging to pet owners who can prove need. There were 320 total pets sterilized through this program, a 27.5% increase over 2010.

## PAL+ STATISTICS

Services	Cat	Dog	TOTAL
Surgery & vaccines	156	84	240
Surgery only	31	49	80
Vaccines only	24	29	53
Microchip only*	1	2	3
<b>Total</b>	<b>212</b>	<b>164</b>	<b>376</b>

\*An additional 80 cats and 68 dogs received a microchip in addition to surgery and/or vaccine services, for a total of 151 microchips implanted.

## SPAY DAY • FEBRUARY 12, 2011



**WORLD SPAY DAY**

### SPAY DAY 2011

BY THE NUMBERS ...

- 50 female cats spayed
- 37 male cats neutered
- 58% increase over 2010 in number sterilized during Spay Day

We celebrated Spay Day by offering spay and neuter surgeries for cats for only \$15 each. The clinic's normal spay/neuter fees are \$55 for a female cat and \$35 for a male cat. The drastically reduced \$15 rate was made possible because all of the staff and veterinarians were volunteering their surgical skills and expertise that day.





# SPECIAL EVENTS



In 2011 our fourth annual fundraising dinner was renamed Whiskers 'n Wags Jubilee and was attended by nearly 300 supporters. The "Catsablanca" themed gala was held at the Hilton Fort Collins, and its silent and live auctions netted \$54,000 to aid all of the cats in our care and to help support our spay/neuter clinic and human assistance programs. This was a \$15,000 increase over the 2010 Chat Amour event.



## SPONSORS

### Big Bang Sponsor

Petco Foundation

### Platinum Sponsors

COUNTRY Financial  
Natural Balance

Pet Foods and Poudre  
Pet & Feed Supply

### Gold Sponsors

Austin Korshak Hach  
Memorial Fund  
Bohemian Foundation  
Craig Kozak Flight  
Instruction and Susan  
Kozak, M.D., of the  
Women's Clinic of  
Northern Colorado  
Dye & Whitcomb CPAs  
Friendship Hospital  
for Animals

### Silver Sponsors

Andelt's Pet Grooming  
Cornerstone Mortgage  
Kitchell Kriations Alpacas  
Georgine Mondich  
South Mesa Veterinary  
Hospital  
Trupanion  
VCA Veterinary Specialists  
of Northern Colorado

### Bronze Sponsors

Blue Sky Animal Clinic  
The Cat House  
Columbine Health  
Systems  
First Class Security Systems  
Jewelry Emporium  
Pfizer Animal Health  
Precious Cat, Inc.  
Public Service Credit  
Union  
Ranch-Way Feeds  
Swanty Insurance  
The Vets Animal Hospital  
Wells Fargo

## WWJ EVENT COMMITTEE

Jennifer Anderson  
Britt Boehner  
Ashley Boothe  
Debbie DeLong  
Jean Haukaas  
Brian Kughman  
Carol Mahoney  
Leslie Quitmeyer  
Ruth Swanty  
Keri Williams



The second annual Fore Kids & Kritters charity golf tournament enjoyed the participation of 86

golfers at the Olde Course at Loveland. This joint collaboration between Fort Collins Cat Rescue & Spay/Neuter Clinic and HalfMoon Arts (an arts apprenticeship program for at-risk youth) raised more than \$6,500 for each organization, a \$700 increase over the 2010 event.

## SPONSORS

### Platinum Sponsors

Ranch-Way Feeds

### Gold Sponsors

Elite Style Pet Grooming  
Poudre Valley Hospital  
Foundation

### Silver Sponsors

Coast 2 Coast  
Communications  
Markley Motors  
OtterCares Foundation  
Ozzie's Body Shop  
& Towing  
Sutherland's Lumber  
& Design

### Bronze Sponsors

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Allura Skin & Laser Center  
Anchor Auto Glass & Tint  
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Blue Sky Animal Clinic  
Jennifer Cecil, MD LLC  
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Ed Carroll Motor Co.  
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Investigation Inc.  
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Stacy Gruber

### Infovision

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Liquor Max Warehouse  
Northern Colorado  
Carpets  
Northern Colorado  
Potters Guild  
Orthopaedic & Spine  
Center of the Rockies  
Don Riedel of RE/MAX  
Alliance  
SafeBuilt  
Andrea Smith  
South Mesa Veterinary  
Hospital  
Swanty Insurance Agency  
Value Plastics  
Walker Manufacturing  
Waterpik  
Mary Whalen



DINNER & CRAFT FAIR

to Benefit



## Three-Way Fundraising Collaboration

### SPAY-GHETTI & NO BALLS DINNER & CRAFT FAIR

For a second year, FCCRSNC partnered with Larimer Humane Society and Animal House for the Spay-ghetti & No Balls Dinner & Craft Fair at the Fort Collins Senior Center. The event raised over \$3,100 for each group.

**\$9,525 raised together**

## GOLF EVENT COMMITTEE

Susan Gilbert    Rose Moon    Ruth Swanty

# THANK YOU TO OUR CONTRIBUTORS

## DONATIONS OF \$1,000 AND UP

Austin Korshak Hach Foundation	Dye & Whitcomb CPAs	Carol & Leonard Mahoney	Solomon Goldberg Family Foundation
Marjean & Ed Bender	Elite Style Pet Grooming	Georgine Mondich	Ruth & Jeff Swanty
Christine Berkness	Hilary Foshee	Natural Balance Pet Foods	Jessica & Jason Timian
Kristi & Doug Birdsall	Friendship Hospital for Animals	Eileen O'Connell	Claudia Whitcomb
Britt & Eric Boehner	Danny & Linda Gorman	Joyce O'Dowd	Keri Williams
Greg & Jana Burns	HP Company Foundation	Cathy & Corey Pié	Ellen Wohl
Debbie Chesonis	Craig & Sue Kozak	Poudre Pet & Feed Supply	
Eileen Crystal	Barb Lloyd	Leslie Quitmeyer	
		Suzanne Royer	

## DONATIONS OF \$500-\$999

Susie Andelt	Cecil Feltch	Don & Carol	Holly Rankin	VCA Veterinary Specialists of Northern Colorado
Carlos Bonilla	Carl "Skip" Freeman	Marostica	Leigh Rhynalds	Leslie Vogt
Judy Boyle & Dan Stinchcomb	Jamie Friedel	Johanna Matz	Karen Smith	John Whitehead
Kerry Brookman	Susan & Gene Humphries	Laurie Minamide & James Bamburg	Specialty Auto Body	Elizabeth Whitney
Linda & Kevin Brucker	Steven Huval	Debra & John Molenaar	Andrea Stout & Sarah McIntosh	Chris Wieland
Gail Budner	James & Carolyn Landers	D.M. Nazareus	Jane Sullivan	
Elaine Burritt	Betty Lau	Jean Opsomer & Mary Meyer	Kit Sutherland & Scott Kintz	
Shirley Chase	Sue Lauscher	Ken Owen	Carol Thomas-Looper	
James Christofferson	Mary Lewis	Glenn Pierce	Dorothy Thunquest	
D.M. Depperman	Jan & Bob Link		Trupanion	
Barbara Estrada				

## DONATIONS OF \$250-\$499

Janet & Frank Aaron	Katie & Lee Hoover	Dave Penhall
American Association of Feline Practitioners	Jewelry Emporium	Precious Cat, Inc.
Lisa Anthony	Melissa & Dave Johnson	Ranch-Way Feeds
Susan & Logan Bailor	Susan Johnson	Jerry Ricci
Sarah Bassler	Pamela Jordan	Oliver Richardson
Dawn Bastian-Paschal	Nicole Kenote	Amy & Marc Rohloff
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Phyllis Berwick	Sally Korshak	Rose Seward
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Marsha Day	Linnea Memorial Foundation	Ann Story
Steve & Debbie DeLong	Jan McKenzie	Jean Sutherland
Sheila & Ralph Dixon	Allyn Middelkamp	Swanty Insurance Agency
DMA Ranch/ Melissa Ackerman	Alan & Tiffany Morine	Carole & Mike Thorsrud
Robert Elliott	Mtn. Veterinary Imaging	Darcy Tiglas
Eric Giersch	Jean Muirhead	Robert & Kim Walkowicz
Heska Corporation	Margaret O'Connell-Ayers	Sue Whiteman
	Renie Olson	Todd Wigert
		Beth & Clarke Wright



## GRANTS ~ \$55,375 IN AWARDS

- Petco Foundation (\$12,500 to replace shelter cat enclosures)
- PetSmart Charities (\$8,000 for 2012 Beat the Heat cat spay promotion)
- American Society for the Prevention of Cruelty to Animals (\$5,000 for the Prevent A Litter Plus Program)
- Elinor Patterson Baker Trust Fund (\$5,000 for general operating expenses)
- Freda Hambrick Fund/El Pomar Foundation (\$5,000 for shelter medical and pre-adoption expenses)
- Best Buy Tag Team Awards (\$4,000 through their employee volunteer program)
- Foundation for Protection of Animals (\$3,000 for cats in the Prevent A Litter Plus Program)
- PetSmart Charities (\$2,875 for 2012 Pimp Your Pit pit bull spay/neuter promotion)
- Build-A-Bear Workshop Bear Hugs Foundation (\$2,500 for the Prevent A Litter Plus Program)
- Bernice Barbour Foundation (\$2,000 for purchase of feline leukemia tests and microchips)
- Petfinder.com (\$2,000 for twice winning state division of Animal Rescue Site Shelter Challenge)
- Alice Jenkins Foundation (\$1,500 for shelter medical and pre-adoption expenses)
- Walmart Foundation (\$1,000 through their Volunteerism Always Pays program)
- Lucille Drinkwater Allen Charitable Trust (\$500 for shelter medical and pre-adoption expenses)
- On Shore Foundation (\$500 to replace shelter cat enclosures)





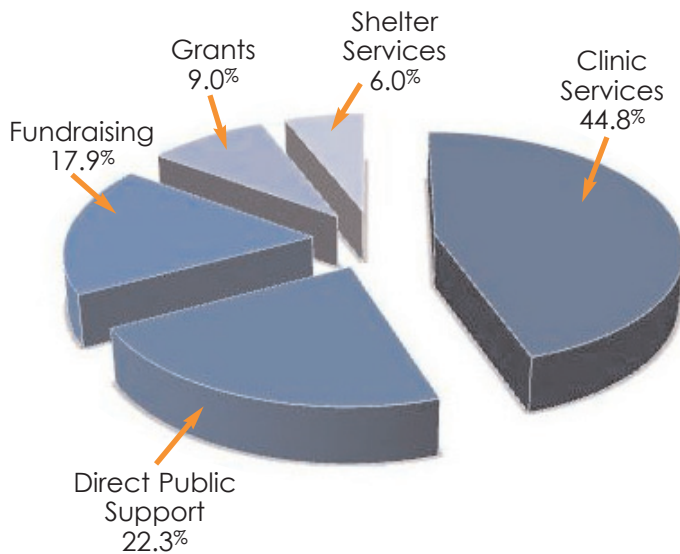
# 2011 FINANCIALS

## REVENUE

Total: \$618,359

Clinic Services:	\$277,213 (44.8%)
Direct Public Support*:	\$138,079 (22.3%)
Fundraising:	\$110,861 (17.9%)
Grants:	\$55,375 (9.0%)
Shelter Services:	\$36,831 (6.0%)

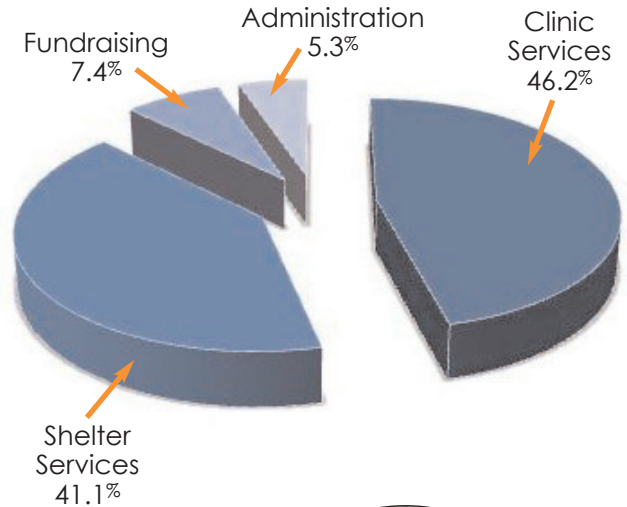
\*Monetary and in-kind donations



## EXPENSES

Total: \$569,978

Clinic Services:	\$263,115 (46.2%)
Shelter Services:	\$234,526 (41.1%)
Fundraising:	\$42,331 (7.4%)
Administration:	\$30,006 (5.3%)



## 2011 BOARD OF DIRECTORS

### President

Carol Mahoney

### Vice President

Ruth Swanty

### Treasurer

Susan Gilbert

### Secretary

Leslie Quitmeyer

### Voting Members

Kurt Colicchio  
Craig Kozak  
Christie Long, DVM

## SENIOR STAFF

### Executive Director

Sarah Swanty

### Shelter Manager

Mary Wolf

### Clinic Manager

Shelly Cornutt

### Staff Veterinarian

Gloria Matsushita, DVM

