



FORT COLLINS
CAT RESCUE
& SPAY/NEUTER CLINIC



Community Impact Report 2017



Message from the Director

Dear Friends,

Though it is the animals whom our mission exists to help, it is the people who make it possible, and I would like to take this opportunity to speak to how astounding the FCCRSNC “family” is. In 2017 we received some really amazing gifts and saw record-breaking financial accomplishments thanks to our family of donors. Some of these were generous single gifts, while others were the result of many combined gifts. Here are just a few of those I’m honored to share:

- A single gift of \$6,600 we used as the down payment to purchase one of the six units we now own;
- A single gift of \$3,000 that paid for all of the basic medical care for the first 60 cats and kittens to arrive at our facility after Hurricane Harvey;
- A single gift of



\$8,405 to cover the adoption fees for more than 80 cats and kittens over a long weekend to make room for more cats affected by the Houston flooding;

- A single (and our first ever received!) Planned Gift of \$33,282;
- A combined \$63,355 from our almost 200 Smitten With Kittens members; and
- A combined \$111,151 from the annual Saving Pets Challenge.

It’s not just money that keeps the life-saving programs running though, it is also the thousands of hours donated by our incredible volunteer family. In 2017 FCCRSNC had a record-breaking 533 active volunteers assist our staff with everything from cleaning litter boxes to working supply drives. The 54,703 hours in donated time were essential to all we did to help our community and pets in need.



Through all of 2017 a compassionate and talented team of more than 30 staff members performed life-saving feats. These people slung countless bags of food and litter, medicated hundreds of precious furballs, fielded thousands and thousands of phone calls, shared inspiring stories about our work, and still somehow found time to hug and kiss all of the precious feline souls who entered our doors.

Thanks to this amazing family, in 2017 we purchased an additional five units in our building; welcomed 122 cats and kittens to our shelter after Hurricane Harvey; built up our financial reserves to prepare for the future; and most importantly: **impacted the lives of more than 10,000 cats and dogs.** Each day brings us a little nearer to the time when every pet will be healthy and wanted, and I thank YOU for being a part of the family that is helping to make it happen.

A handwritten signature in black ink that reads 'Sarah Swanty'.

Sarah Swanty, CAWA
Executive Director & Co-Founder

Our Mission

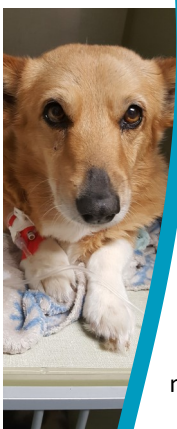
To prevent pet homelessness.

Our Vision

Every pet is a healthy and wanted pet.



Silver Paw Studio



Our History

Fort Collins Cat Rescue & Spay/Neuter Clinic is a cutting-edge animal welfare organization that offers multiple programs and services to keep companion animals in homes and out of shelters, while also providing shelter and adoptions for homeless cats and kittens. The Cat Rescue was founded in June 2006 by two veterinary technicians who saw a need in the community for a cat-focused rescue, as unwanted cats were

being euthanized at a higher rate than dogs at the local humane society. The Spay/Neuter Clinic was launched in March 2007 to address the root cause of euthanasia in the region: pet overpopulation. By the end of 2017, the shelter had found homes for more than **14,600** cats, and the clinic had performed over **51,400** surgeries on dogs and cats since inception.

Cat Shelter Services

Our adoption-guarantee shelter accepts surrendered and homeless felines. All cats are provided with preventative health measures, microchipped and spayed/neutered prior to adoption. Our **2017 Live Release Rate was 99.0%**, calculated by dividing the number of live outcomes by the number of total outcomes.



Shelter Statistics

Feline Intakes

Stray	253
Owner surrender/return	697
Transfer from in state	402
Transfer from out of state	1,078
TOTAL	2,430

Feline Outcomes

Adopted	2,296
Reclaimed by owner	18
Died	49
Euthanized	25
Transferred out	2
TOTAL	2,390



Foster Program

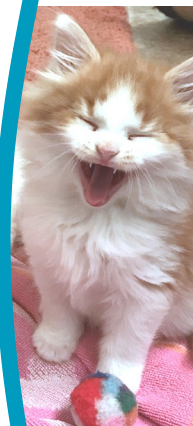
A total of **1,653 kittens and cats** were fostered in 2017. Of all the felines that entered our care, 68% spent some time in foster. In mid-October, our extensive network of foster homes reached a record peak, housing 275 cats and kittens. Foster volunteers logged a total of **33,833 volunteer hours** for the year. A single kitten requires an average of one hour of care per day. Foster volunteers play a pivotal role in allowing us to accept more kitties than we have space for at the shelter. We never euthanize cats to make room for more when our facility is full, and for this reason our foster homes are extremely important to our mission.

Houston's Hurricane Harvey

Our shelter welcomed **49 cats and kittens** transported on Sept. 8 from Houston in the wake of Hurricane Harvey, then proceeded to adopt out 45 kittens and 32 adult cats that weekend, including 10 of the new cats from Houston, during a fee-sponsored adoption event. Dennis Schick of RE/MAX Alliance covered the fees for all cats and kittens adopted during the three-day **"Tour de Cat"** adoption special, helping to make room for us to take in even more Texas cats later in the month. During the Tour de Cat event, potential adopters lined up an hour early outside our shelter and at off-site adoption locations including PetSmart and Petco.



Poudre Pet & Feed Supply kept all of FCCRSNC's shelter kitties fed with weekly deliveries of cat food—an annual in-kind donation valued at **over \$28,000.**



Spay/Neuter & Vaccination Clinic Services

Clinic Statistics

Spay/Neuter Surgeries*	
Cats	4,464
Dogs	2,631
TOTAL	7,095

Vaccine Clinic Patients*	
Cats	1,160
Dogs	1,943
TOTAL	3,103

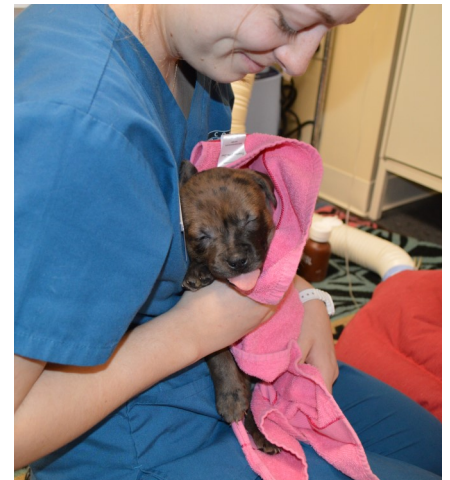
*Figures include PAL+ animals

Our subsidized clinic targets low-income pet owners, students, the elderly, and other animal rescue organizations, but it is open to the general public. We offer weekly low-cost vaccination clinics, microchipping, FeLV and FIV testing, de-worming, and heartworm testing and prevention.



PETSMART Charities Spay/Neuter Blitzes

Spay/Neuter Promotions	Month	Species	Total*
Happy Neuter Year (males only)	January	Dogs/Cats	124
Beat the Heat (females only)	March	Cats	200
Cherish Your Chihuahua	June	Dogs	79
Precious Not Parents	August	Puppies/Kittens	176
Primp Your Pit (Bull)	October	Dogs	52
TOTAL animals altered with this grant funding			631



Community Cat Program

Our Community Cat Program completed its two-year, **\$70,000** grant-funded project to spay or neuter a goal number of 1,400 outdoor cats in the 80537, 80538 and 80550 zip codes. The PetSmart Charities-funded campaign began in April 2015, and by the end of the grant period in June 2017 we had sterilized and vaccinated **1,401 free-roaming cats** in the targeted areas.

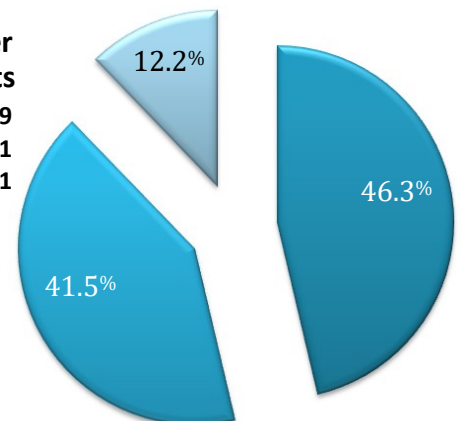


CC Program Statistics

Results of Cat Trappings	
Returned after spay/neuter	234
Kittens taken into foster	183
Adults taken into shelter	68
Euthanized	2
TOTAL	487

Two-Year Free-Roaming Cats Grant

Zip Code/ Location	Number of Cats
80537 Loveland	649
80538 Loveland	581
80550 Windsor	171



Project Results

Source of Felines	2015	2016	2017	Total
Trap-Neuter-Return by FCCRSNC	106	83	55	244
Transported by Owner	355	539	263	1,157
TOTAL cats altered entire grant period				1,401

Pet Retention Services

Prevent A Litter Plus (PAL+)

Total pets served*: 770

Services Performed	Cats	Dogs	Total*
Spay/Neuter Surgery	306	282	588
Vaccines	365	305	670
Booster Vaccines	26	11	37
Microchipping	42	110	152

*Variation in "TOTAL" column is due to individual animals receiving multiple services

The PAL+ program provides spay/neuter assistance, discounted vaccinations and microchips to pet guardians who show financial need through proof of low income or government assistance. Surgeries are performed at our clinic, and we ask for a small copay (\$20 per cat and \$25 per dog) to stretch our funding to help more animals, but we never turn away anyone who is unable to pay.



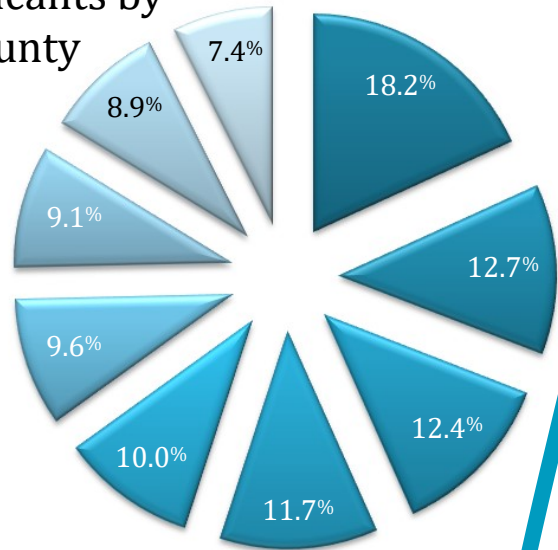
DICK VAN PATTEN'S
Natural Balance
PET FOODS, INC.®

Natural Balance Pet Foods rebates help fund our PAL+ program. Event sponsorships and rebate funding from Natural Balance, one of our Hero level Shelter Advocates, was more than \$17,200 in 2017.

PAL+ Applicants by Zip Code or County

418 total clients
(271 unemployed)

Zip Code/ Location	Number of Clients
80524 Fort Collins	76
80537 Loveland	53
80538 Loveland	52
Weld County	49
80526 Fort Collins	42
80521 Fort Collins	40
Larimer Cty. other	38
80525 Fort Collins	37
80549 Wellington	31



Kibble Supply Pet Food Pantry

Our Kibble Supply Pet Food Pantry works in conjunction with PAL+ to help provide basic care that enables cats and dogs to remain with their families. Pet owners may receive food for three consecutive months in a calendar year before proof of low income is required. They also must spay or neuter their pets and are referred to our PAL+ program for financial assistance if needed.



Kibble Supply Statistics

Pet Food Distribution

Number of Cats	922
Dry cat food	14,372 lbs.
Wet cat food	14,328 cans
Number of Dogs	534
Dry dog food	36,993 lbs.
Wet dog food	2,231 cans
Number of Pet Owners	412
TOTAL dry food distributed	51,365 lbs.



Volunteer Program



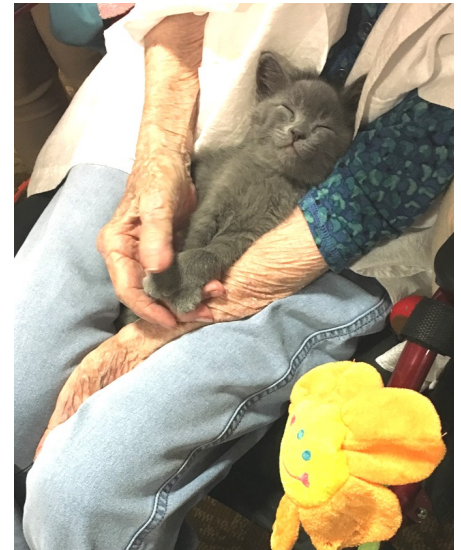
A team of **620 active volunteers** and 136 one-time helpers were involved in every program we offer.

“Kittens at Collinwood”

In 2017 we began a volunteer-led partnership with Legacy Healthcare and Collinwood Assisted Living. Our volunteers visit the Memory Care unit with a litter of kittens twice a month. The kittens’ presence helps reduce the anxiety, agitation, depression, and loneliness that can accompany dementia.

Volunteer Service Hours

Foster & Transfer	39,973
Shelter & Adoptions	9,497
Administrative & Events	2,844
Clinic	2,389
TOTAL	54,703



Fundraising

Whiskers ’n Wags Jubilee: Phantom of the Opurrra

More than 300 guests and 50 volunteers attended our 10th annual fundraising dinner and auction, **Whiskers ’n Wags Jubilee**, at the Hilton Fort Collins. The “Phantom of the Opurrra” themed gala helped **net \$91,000** to aid our mission.

Event Sponsors

Presenting Sponsor

Natural Balance Pet Foods/Poudre Pet & Feed Supply (*joint sponsors*)

Platinum Sponsor

Schneider Electric

Gold Sponsors

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South Mesa Veterinary Hospital

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Swanty Insurance Group
Dennis Schick of RE/MAX Alliance



2017 Saving Pets Challenge

From **May 2 to June 1, 2017**, FCCRSNC participated for a fourth year in Michelson Found Animals’ Saving Pets Challenge, an online crowdfunding competition, and **placed 5th in the nation** among hundreds of other rescue organizations. A total of **\$120,201** in donations and grants was raised for the animals we serve. Business team member *Poudre Pet & Feed Supply* gathered \$2,753 in contributions.

2017 Jubilee Event Committee

<i>Hilary Allen</i>	<i>Tammy Keyes</i>
<i>Jane Barber</i>	<i>Mandy Lee</i>
<i>Ashley Boothe</i>	<i>Leslie Quitmeyer</i>
<i>Debbie DeLong</i>	<i>Sarah Swanty</i>



Joint Collaboration: \$13,900 raised together

We partnered with Animal House Rescue & Grooming in October to host 476 registered racers and hundreds of dogs for the Phantom 4 Miler at The Biergarten at Anheuser Busch.

Thank You to Our Contributors

Monetary Donations of \$1,000 and up

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 South Mesa Veterinary Hospital
 Specialty Auto Body, LLC
 Swanty Insurance Group
 Xcel Energy Foundation

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Monetary Donations of \$500-\$999

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 & Rehabilitation Hospital
 Guaranty Bank & Trust Co.
 The Eclectic Reader
 United Way of Larimer County
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Monetary Donations of \$250-\$499

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 My Big Day Events
 Raintree Animal Hospital
 Sage Benefit Advisors
 Six Dog T-Shirt Co.
 Tia's Coffee & Eats
 VCA Fort Collins Animal Hospital
 Wet Noses Pet Sitting
 Wild Birds Unlimited

2017 Shelter Advocates

HERO: \$12,000+
 Advanced Animal Care of Colorado
 Natural Balance Pet Foods, Inc.
 Paws 'N Claws Veterinary Clinic
 Poudre Pet & Feed Supply
 South Mesa Veterinary Hospital
LUMINARY: \$6,000-\$11,999
 Aire Serv of Fort Collins
 Dr. Elsey's Precious Cat, Inc.
 Hank's Pet Food Market
 Silver Paw Studio
GUARDIAN: \$3,000-\$5,999
 Compelling Images Photography
 Countryside Animal Hospital
 VCA Fort Collins Animal Hospital

Businesses that made ongoing monetary or in-kind commitments

CARETAKER: \$1,000-\$2,999
 The Eclectic Reader
 Friendship Hospital for Animals
 Realtac Commercial Real Estate Svcs.
 Six Dog T-Shirt Co.
 Swanty Insurance Group
 Tia's Coffee & Eats
FRIEND: \$250-\$999
 Ceva
 Guardian Pet Aquamation
 My Big Day Events
 Raintree Animal Hospital

Grants: \$169,011 in awards

\$38,000	Colo. Pet Overpopulation Fund	\$2,500	Tatar Family Foundation
\$28,011	PetSmart Charities	\$2,000	Just So Charitable Foundation
\$26,065	Petco Foundation	\$2,000	Mary E. Bates Foundation
\$15,000	Animal Assistance Foundation	\$2,000	RedRover
\$10,000	Bernice Barbour Foundation	\$1,750	Elinor Patterson Baker Trust
\$10,000	Lauretta Boyd Charitable Trust	\$1,550	Best Friends Animal Society
\$9,050	Michelson Found Animals Fdn.	\$1,250	Alice N. Jenkins Foundation
\$6,500	Ahimsa Foundation	\$750	OtterCares Foundation
\$6,000	BISSELL Pet Foundation	\$60	Target Foundation
\$4,000	Larimer Humane Society	\$25	DoTopia
\$2,500	ASPCA		

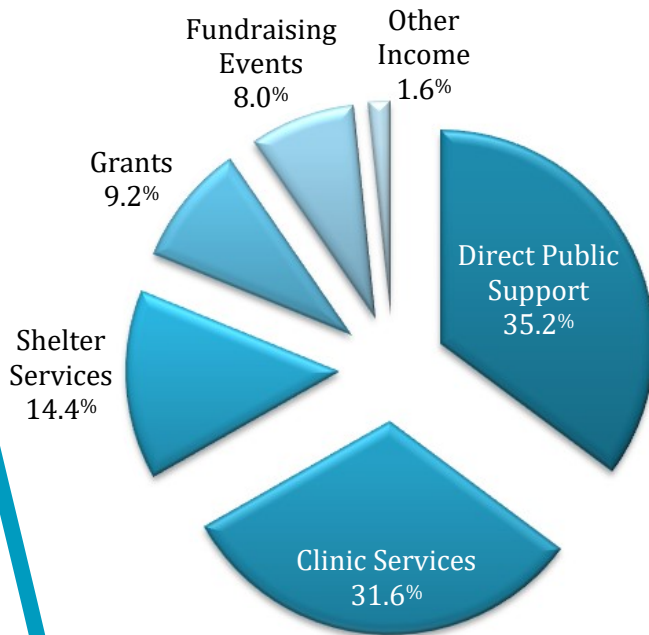
2017 Financials

Revenue

Total: \$1,832,232

Direct Public Support*:	\$644,473	(35.2%)
Clinic Services:	\$579,421	(31.6%)
Shelter Services:	\$263,431	(14.4%)
Grants:	\$169,011	(9.2%)
Fundraising Events:	\$146,047	(8.0%)
Other Income:	\$29,849	(1.6%)

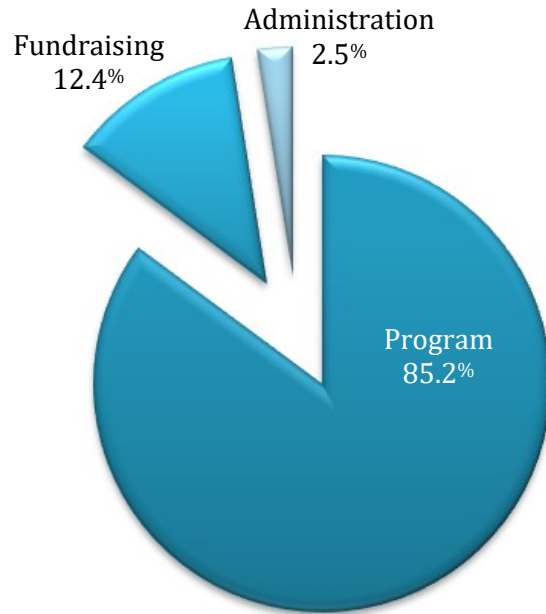
*Monetary and in-kind donations



Expenses

Total: \$1,708,429

Program:	\$1,454,824	(85.2%)
Fundraising:	\$211,501	(12.4%)
Administration:	\$42,104	(2.5%)



Ending Net Assets

Total: \$395,973

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Shelter

2321 E. Mulberry St., Unit 1

Fort Collins, CO 80524

(970) 484-8516

Clinic

2321 E. Mulberry St., Unit 3

Fort Collins, CO 80524

(970) 484-1861

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