Message from the Director

Dear Friends,

Though it is the animals whom our mission exists to help, it is the people who make it possible, and I would like to take this opportunity to speak to how astounding the FCCRSNC “family” is. In 2017 we received some really amazing gifts and saw record-breaking financial accomplishments thanks to our family of donors. Some of these were generous single gifts, while others were the result of many combined gifts. Here are just a few of those I’m honored to share:

- A single gift of $6,600 we used as the down payment to purchase one of the six units we now own;
- A single gift of $3,000 that paid for all of the basic medical care for the first 60 cats and kittens to arrive at our facility after Hurricane Harvey;
- A single gift of $8,405 to cover the adoption fees for more than 80 cats and kittens over a long weekend to make room for more cats affected by the Houston flooding;
- A single (and our first ever received!) Planned Gift of $33,282;
- A combined $63,355 from our almost 200 Smitten With Kittens members; and
- A combined $111,151 from the annual Saving Pets Challenge.

It’s not just money that keeps the life-saving programs running though, it is also the thousands of hours donated by our incredible volunteer family. In 2017 FCCRSNC had a record-breaking 533 active volunteers assist our staff with everything from cleaning litter boxes to working supply drives. The 54,703 hours in donated time were essential to all we did to help our community and pets in need.

Through all of 2017 a compassionate and talented team of more than 30 staff members performed life-saving feats. These people slung countless bags of food and litter, medicated hundreds of precious furballs, fielded thousands and thousands of phone calls, shared inspiring stories about our work, and still somehow found time to hug and kiss all of the precious feline souls who entered our doors.

Thanks to this amazing family, in 2017 we purchased an additional five units in our building; welcomed 122 cats and kittens to our shelter after Hurricane Harvey; built up our financial reserves to prepare for the future; and most importantly: impacted the lives of more than 10,000 cats and dogs. Each day brings us a little nearer to the time when every pet will be healthy and wanted, and I thank YOU for being a part of the family that is helping to make it happen.

Sarah Swanty, CAWA
Executive Director & Co-Founder

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Our Mission
To prevent pet homelessness.

Our Vision
Every pet is a healthy and wanted pet.

Our History
Fort Collins Cat Rescue & Spay/Neuter Clinic is a cutting-edge animal welfare organization that offers multiple programs and services to keep companion animals in homes and out of shelters, while also providing shelter and adoptions for homeless cats and kittens. The Cat Rescue was founded in June 2006 by two veterinary technicians who saw a need in the community for a cat-focused rescue, as unwanted cats were being euthanized at a higher rate than dogs at the local humane society. The Spay/Neuter Clinic was launched in March 2007 to address the root cause of euthanasia in the region: pet overpopulation. By the end of 2017, the shelter had found homes for more than 14,600 cats, and the clinic had performed over 51,400 surgeries on dogs and cats since inception.
Cat Shelter Services

Our adoption-guarantee shelter accepts surrendered and homeless felines. All cats are provided with preventative health measures, microchipped and spayed/neutered prior to adoption. Our **2017 Live Release Rate was 99.0%**, calculated by dividing the number of live outcomes by the number of total outcomes.

Cats adopted and kittens transported:
- **49 cats and kittens** transported from Houston on Sept. 8 in the wake of Hurricane Harvey.
- **45 kittens** and **32 adult cats** adopted during the three-day "Tour de Cat" adoption special.

<table>
<thead>
<tr>
<th>Feline Intakes</th>
<th>Stray</th>
<th>Owner surrender/return</th>
<th>Transfer from in state</th>
<th>Transfer from out of state</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stray Intakes</td>
<td>253</td>
<td>697</td>
<td>402</td>
<td>1,078</td>
<td>2,430</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Feline Outcomes</th>
<th>Adopted</th>
<th>Reclaimed by owner</th>
<th>Died</th>
<th>Euthanized</th>
<th>Transferred out</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adopted</td>
<td>2,296</td>
<td>18</td>
<td>49</td>
<td>25</td>
<td>2</td>
<td>2,390</td>
</tr>
</tbody>
</table>

**Shelter Statistics**

**Foster Program**

A total of **1,653 kittens and cats** were fostered in 2017. Of all the felines that entered our care, 68% spent some time in foster. In mid-October, our extensive network of foster homes reached a record peak, housing 275 cats and kittens. Foster volunteers logged a total of **33,833 volunteer hours** for the year. A single kitten requires an average of one hour of care per day. Foster volunteers play a pivotal role in allowing us to accept more kittens than we have space for at the shelter. We never euthanize cats to make room for more when our facility is full, and for this reason our foster homes are extremely important to our mission.

**Foster Program**

- **Poudre Pet & Feed Supply** kept all of FCCRSNC’s shelter kittens fed with weekly deliveries of cat food—an annual in-kind donation valued at over **$28,000**.

**Houston’s Hurricane Harvey**

Our shelter welcomed **49 cats and kittens** transported on Sept. 8 from Houston in the wake of Hurricane Harvey, then proceeded to adopt out 45 kittens and 32 adult cats that weekend, including 10 of the new cats from Houston, during a fee-sponsored adoption event. Dennis Schick of RE/MAX Alliance covered the fees for all cats and kittens adopted during the three-day “Tour de Cat” adoption special, helping to make room for us to take in even more Texas cats later in the month. During the Tour de Cat event, potential adopters lined up an hour early outside our shelter and at off-site adoption locations including PetSmart and Petco.
Spay/Neuter & Vaccination Clinic Services

Clinic Statistics

Spay/Neuter Surgeries*

<table>
<thead>
<tr>
<th>Species</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cats</td>
<td>4,464</td>
</tr>
<tr>
<td>Dogs</td>
<td>2,631</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>7,095</strong></td>
</tr>
</tbody>
</table>

Vaccine Clinic Patients*

<table>
<thead>
<tr>
<th>Species</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cats</td>
<td>1,160</td>
</tr>
<tr>
<td>Dogs</td>
<td>1,943</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>3,103</strong></td>
</tr>
</tbody>
</table>

*Figures include PAL+ animals

Our subsidized clinic targets low-income pet owners, students, the elderly, and other animal rescue organizations, but it is open to the general public. We offer weekly low-cost vaccination clinics, microchipping, FeLV and FIV testing, de-worming, and heartworm testing and prevention.

PetSmart Charities

Spay/Neuter Blitzes

<table>
<thead>
<tr>
<th>Spay/Neuter Promotions</th>
<th>Month</th>
<th>Species</th>
<th>Total*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Happy Neuter Year (males only)</td>
<td>January</td>
<td>Dogs/Cats</td>
<td>124</td>
</tr>
<tr>
<td>Beat the Heat (females only)</td>
<td>March</td>
<td>Cats</td>
<td>200</td>
</tr>
<tr>
<td>Cherish Your Chihuahua</td>
<td>June</td>
<td>Dogs</td>
<td>79</td>
</tr>
<tr>
<td>Precious Not Parents</td>
<td>August</td>
<td>Puppies/Kittens</td>
<td>176</td>
</tr>
<tr>
<td>Primp Your Pit (Bull)</td>
<td>October</td>
<td>Dogs</td>
<td>52</td>
</tr>
<tr>
<td><strong>TOTAL animals altered</strong></td>
<td></td>
<td><strong>631</strong></td>
<td></td>
</tr>
</tbody>
</table>

Spay/Neuter Promotions Month Species Total*

Community Cat Program

Our Community Cat Program completed its two-year, $70,000 grant-funded project to spay or neuter a goal number of 1,400 outdoor cats in the 80537, 80538 and 80550 zip codes. The PetSmart Charities-funded campaign began in April 2015, and by the end of the grant period in June 2017 we had sterilized and vaccinated 1,401 free-roaming cats in the targeted areas.

Project Results

<table>
<thead>
<tr>
<th>Source of Felines</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trap-Neuter-Return by FCCRSNC</td>
<td>106</td>
<td>83</td>
<td>55</td>
<td>244</td>
</tr>
<tr>
<td>Transported by Owner</td>
<td>355</td>
<td>539</td>
<td>263</td>
<td>1,157</td>
</tr>
<tr>
<td><strong>TOTAL cats altered entire grant period</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>1,401</strong></td>
</tr>
</tbody>
</table>

Results of Cat Trappings

| Returned after spay/neuter | 234 |
| Adults taken into shelter   | 68  |
| Kittens taken into foster   | 183 |
| Euthanized                  | 2   |
| **TOTAL**                   | 487 |

Community Cat Program Statistics

<table>
<thead>
<tr>
<th>Zip Code/Location</th>
<th>Number of Cats</th>
</tr>
</thead>
<tbody>
<tr>
<td>80537 Loveland</td>
<td>649</td>
</tr>
<tr>
<td>80538 Loveland</td>
<td>581</td>
</tr>
<tr>
<td>80550 Windsor</td>
<td>171</td>
</tr>
</tbody>
</table>

Two-Year Free-Roaming Cats Grant

- 12.2% 46.3%
- 41.5%
The PAL+ program provides spay/neuter assistance, discounted vaccinations and microchips to pet guardians who show financial need through proof of low income or government assistance. Surgeries are performed at our clinic, and we ask for a small copay ($20 per cat and $25 per dog) to stretch our funding to help more animals, but we never turn away anyone who is unable to pay.

PAL+ Applicants by Zip Code or County

418 total clients
(271 unemployed)

<table>
<thead>
<tr>
<th>Zip Code/Location</th>
<th>Number of Clients</th>
</tr>
</thead>
<tbody>
<tr>
<td>80524 Fort Collins</td>
<td>76</td>
</tr>
<tr>
<td>80537 Loveland</td>
<td>53</td>
</tr>
<tr>
<td>80538 Loveland</td>
<td>52</td>
</tr>
<tr>
<td>Weld County</td>
<td>49</td>
</tr>
<tr>
<td>80526 Fort Collins</td>
<td>42</td>
</tr>
<tr>
<td>80521 Fort Collins</td>
<td>40</td>
</tr>
<tr>
<td>Larimer Cty, other</td>
<td>38</td>
</tr>
<tr>
<td>80525 Fort Collins</td>
<td>37</td>
</tr>
<tr>
<td>80549 Wellington</td>
<td>31</td>
</tr>
</tbody>
</table>

*Variation in "TOTAL" column is due to individual animals receiving multiple services

Kibble Supply Pet Food Pantry

Our Kibble Supply Pet Food Pantry works in conjunction with PAL+ to help provide basic care that enables cats and dogs to remain with their families. Pet owners may receive food for three consecutive months in a calendar year before proof of low income is required. They also must spay or neuter their pets and are referred to our PAL+ program for financial assistance if needed.

Kibble Supply Statistics

<table>
<thead>
<tr>
<th>Pet Food Distribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Cats</td>
</tr>
<tr>
<td>Dry cat food</td>
</tr>
<tr>
<td>Wet cat food</td>
</tr>
<tr>
<td>Number of Dogs</td>
</tr>
<tr>
<td>Dry dog food</td>
</tr>
<tr>
<td>Wet dog food</td>
</tr>
<tr>
<td>Number of Pet Owners</td>
</tr>
<tr>
<td>TOTAL dry food distributed</td>
</tr>
</tbody>
</table>
A team of 620 active volunteers and 136 one-time helpers were involved in every program we offer.

“Kittens at Collinwood”
In 2017 we began a volunteer-led partnership with Legacy Healthcare and Collinwood Assisted Living. Our volunteers visit the Memory Care unit with a litter of kittens twice a month. The kittens’ presence helps reduce the anxiety, agitation, depression, and loneliness that can accompany dementia.

Volunteer Service Hours

<table>
<thead>
<tr>
<th>Service</th>
<th>Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foster &amp; Transfer</td>
<td>39,973</td>
</tr>
<tr>
<td>Shelter &amp; Adoptions</td>
<td>9,497</td>
</tr>
<tr>
<td>Administrative &amp; Events</td>
<td>2,844</td>
</tr>
<tr>
<td>Clinic</td>
<td>2,389</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>54,703</strong></td>
</tr>
</tbody>
</table>

**Fundraising**
Whiskers ’n Wags Jubilee: Phantom of the Opurrrra

More than 300 guests and 50 volunteers attended our 10th annual fundraising dinner and auction, Whiskers ’n Wags Jubilee, at the Hilton Fort Collins. The “Phantom of the Opurrrra” themed gala helped net $91,000 to aid our mission.

Event Sponsors

Presenting Sponsor
Natural Balance Pet Foods/Poudre Pet & Feed Supply (joint sponsors)

Platinum Sponsor
Schneider Electric

Gold Sponsors
Austin Korshak Hach Memorial Fund
Dye & Whitcomb LLC Friendship Hospital for Animals
Hank’s Pet Food Market

Silver Sponsors
Advanced Energy Bank of Colorado
David Bee & Julie Piepho Horizon Mechanical Solutions
Home State Bank

Kitchell Kriations Alpacas/Marjean & Ed Bender
Leonard Mahoney Sage Benefit Advisors
Swanty Insurance Group Dennis Schick
of RE/MAX Alliance

Bronze Sponsors
Bentley’s Pet Stuff
Blue Buffalo
The Cat House
Ceva
Chappelle Small Animal Hospital
Dr. Elsey’s Precious Cat Products
Fort Collins Foxes Baseball
Four Seasons Veterinary Specialists
Guaranty Bank and Trust
Juszak Realty
Markley Motors, Inc.
The Meadows Veterinary Center Merial, Inc.
Julie Swanty Real Estate
VCA Fort Collins Animal Hospital
Wet Noses Pet Sitting
Wild Birds Unlimited

2017 Saving Pets Challenge

From May 2 to June 1, 2017, FCCRSNC participated for a fourth year in Michelson Found Animals’ Saving Pets Challenge, an online crowdfunding competition, and placed 5th in the nation among hundreds of other rescue organizations. A total of $120,201 in donations and grants was raised for the animals we serve. Business team member Poudre Pet & Feed Supply gathered $2,753 in contributions.

2017 Jubilee Event Committee

Hilary Allen Tammy Keyes
Jane Barber Mandy Lee
Ashley Boothe Leslie Quimby
Debbie DeLong Sarah Swanty

Joint Collaboration: $13,900 raised together

We partnered with Animal House Rescue & Grooming in October to host 476 registered racers and hundreds of dogs for the Phantom 4 Miler at The Biergarten at Anheuser Busch.
Monetary Donations of $1,000 and up

Monetary Donations of $500-$999

Monetary Donations of $250-$499

Business Donors

Business Donors

Grants: $169,011 in awards

Thank You to Our Contributors

Monetary Donations of $1,000 and up

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Monetary Donations of $250-$499

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2017 Financials

Revenue
Total: $1,832,232
- Direct Public Support*: $644,473 (35.2%)
- Clinic Services: $579,421 (31.6%)
- Shelter Services: $263,431 (14.4%)
- Grants: $169,011 (9.2%)
- Fundraising Events: $146,047 (8.0%)
- Other Income: $29,849 (1.6%)

Expenses
Total: $1,708,429
- Program: $1,454,824 (85.2%)
- Fundraising: $211,501 (12.4%)
- Administration: $42,104 (2.5%)

- Fundraising: 12.4%
- Administration: 2.5%
- Program: 85.2%

Ending Net Assets
Total: $395,973

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  Andrea Stout (Jan-Oct)
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Silver Paw Studio

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